

**General Information**

**Financial Information**

**Service Consumption**

52,034 Annual Unlinked Trips (UPT)

**Service Supplied**

383,487 Annual Vehicle Revenue Miles (VRM)  
28,064 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,445,394 Total Operating Expenses

**Database Information**

NTDID: 5R01-50496

Reporter Type: Rural General Public Transit

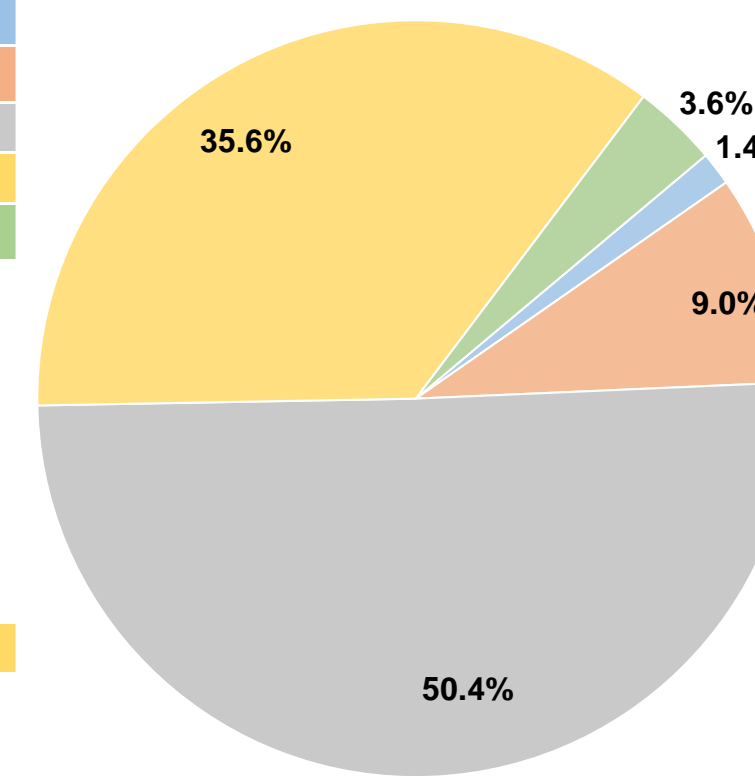
**Sources of Operating Funds Expended**

Fare Revenues	\$20,647	1.4%
Local Funds	\$130,006	9.0%
State Funds	\$728,500	50.4%
Federal Assistance	\$514,131	35.6%
Other Funds	\$52,110	3.6%
<b>Total Operating Funds Expended</b>	<b>\$1,445,394</b>	<b>100.0%</b>

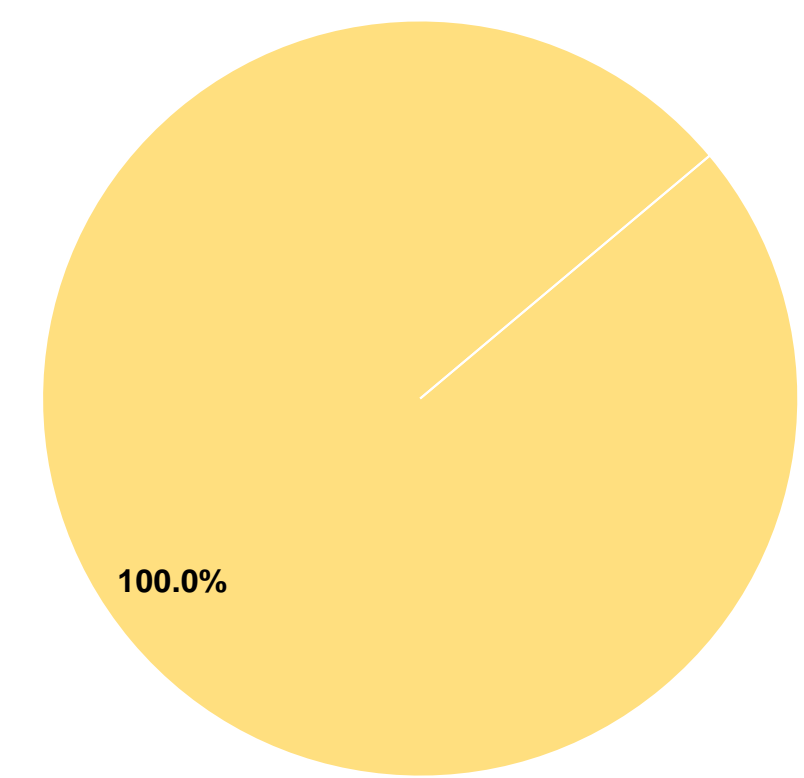
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$47,881	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$47,881</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$1,445,394	\$20,647	\$47,881	52,034	383,487	28,064
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$1,445,394</b>	<b>\$20,647</b>	<b>\$47,881</b>	<b>52,034</b>	<b>383,487</b>	<b>28,064</b>

**Performance Measures**

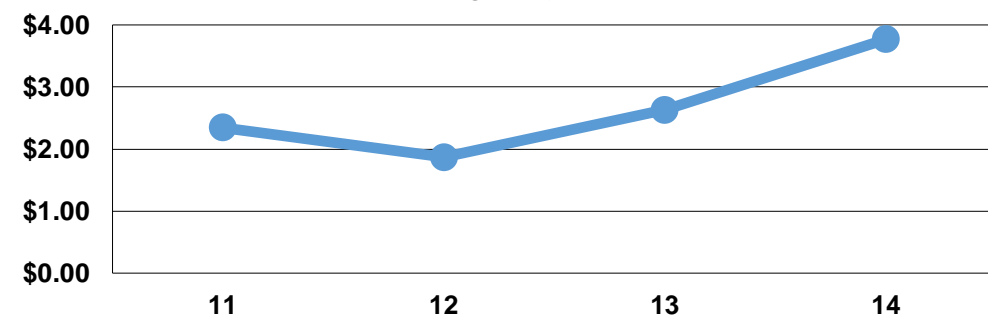
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.77	\$51.50
<b>Total</b>	<b>\$3.77</b>	<b>\$51.50</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.78	0.1	1.9
<b>Total</b>	<b>\$27.78</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

