

General Information

Financial Information

Service Consumption

171,062 Annual Unlinked Trips (UPT)

Service Supplied

313,632 Annual Vehicle Revenue Miles (VRM)

23,234 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,343,703 Total Operating Expenses

Database Information

NTDID: 5R01-50502

Reporter Type: Rural General Public Transit

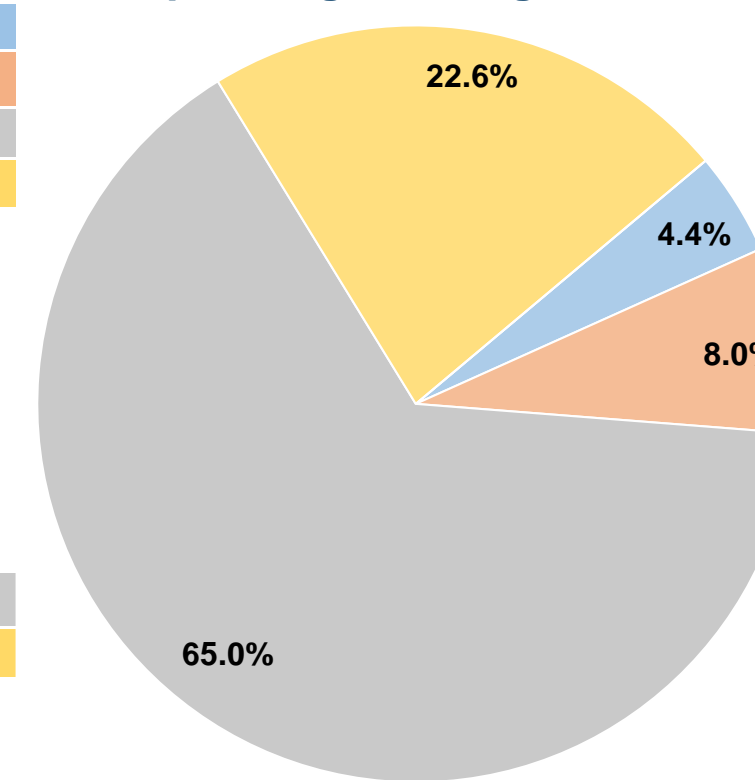
Sources of Operating Funds Expended

Fare Revenues	\$58,981	4.4%
Local Funds	\$106,980	8.0%
State Funds	\$873,407	65.0%
Federal Assistance	\$304,335	22.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,343,703	100.0%

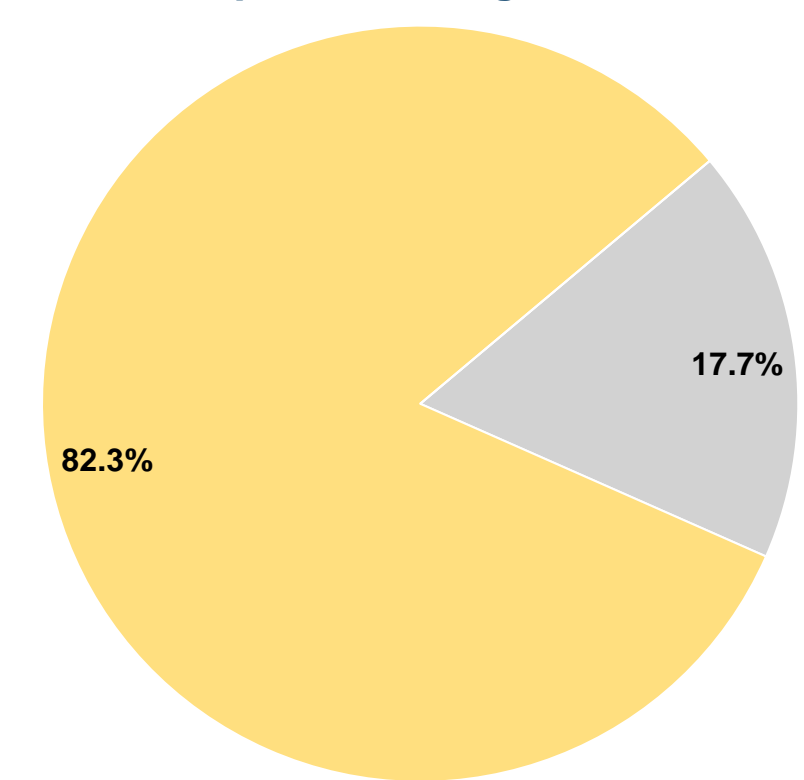
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$53,417	17.7%
Federal Assistance	\$247,871	82.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$301,288	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$420,310	\$18,449	\$94,724	53,508	98,109	9,770
Bus	9	-	\$923,393	\$40,532	\$206,564	117,554	215,523	13,464
Total	16	-	\$1,343,703	\$58,981	\$301,288	171,062	313,632	23,234

Performance Measures

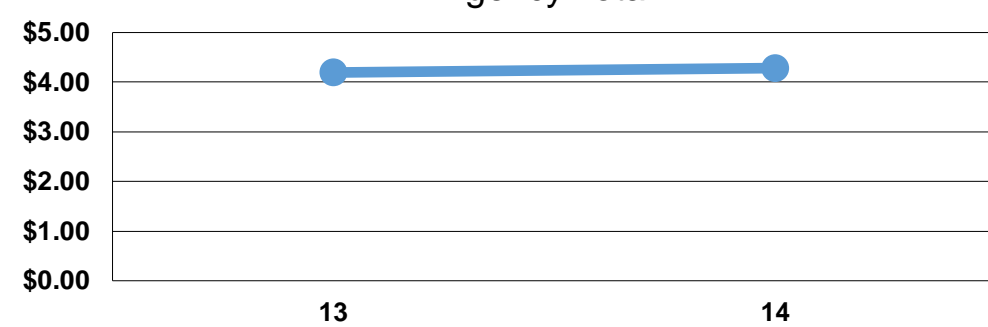
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.28	\$43.02
Bus	\$4.28	\$68.58
Total	\$4.28	\$57.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.86	0.5	5.5
Bus	\$7.86	0.5	8.7
Total	\$7.86	0.5	7.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

