

General Information

Financial Information

Service Consumption

244,497 Annual Unlinked Trips (UPT)

Service Supplied

286,658 Annual Vehicle Revenue Miles (VRM)

31,872 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,188,221 Total Operating Expenses

Database Information

NTDID: 5R02-50249

Reporter Type: Rural General Public Transit

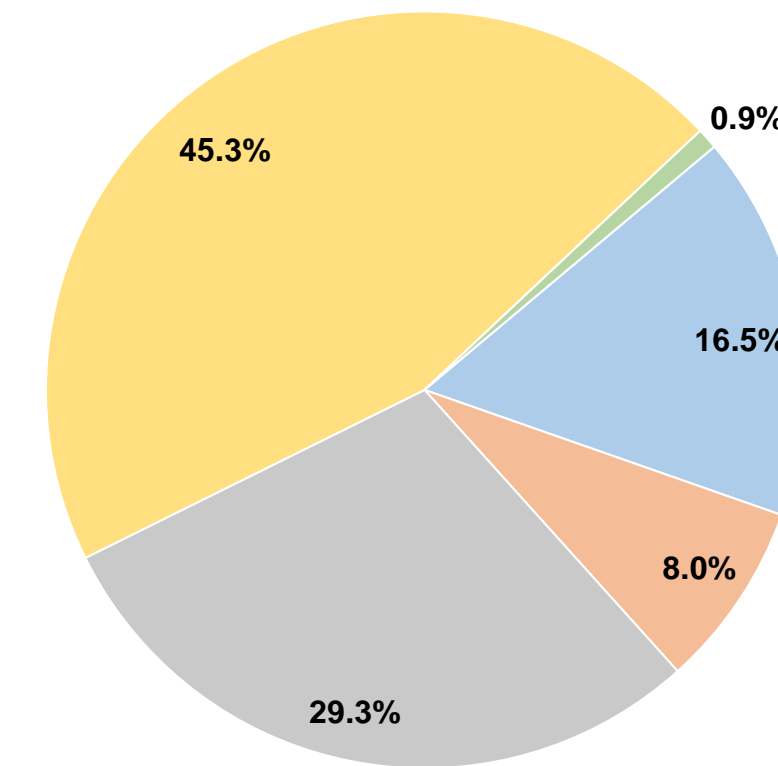
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$195,784 | 16.5% |
| Local Funds | \$94,725 | 8.0% |
| State Funds | \$348,631 | 29.3% |
| Federal Assistance | \$538,451 | 45.3% |
| Other Funds | \$10,630 | 0.9% |
| Total Operating Funds Expended | \$1,188,221 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 4 | - | \$325,658 | \$9,541 | \$0 | 16,366 | 75,552 | 9,192 |
| Bus | 7 | - | \$862,563 | \$186,243 | \$0 | 228,131 | 211,106 | 22,680 |
| Total | 11 | - | \$1,188,221 | \$195,784 | \$0 | 244,497 | 286,658 | 31,872 |

Performance Measures

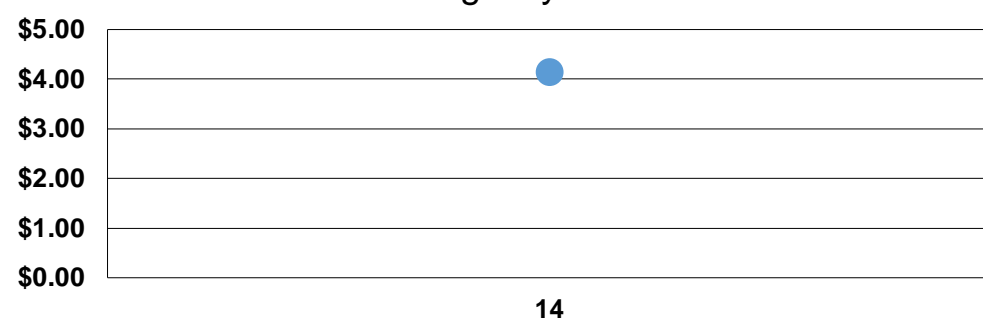
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$4.31 | \$35.43 |
| Bus | \$4.09 | \$38.03 |
| Total | \$4.15 | \$37.28 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$19.90 | 0.2 | 1.8 |
| Bus | \$3.78 | 1.1 | 10.1 |
| Total | \$4.86 | 0.9 | 7.7 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

