

**General Information**

**Financial Information**

**Service Consumption**

11,313 Annual Unlinked Trips (UPT)

**Service Supplied**

19,175 Annual Vehicle Revenue Miles (VRM)

2,000 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$95,766 Total Operating Expenses

**Database Information**

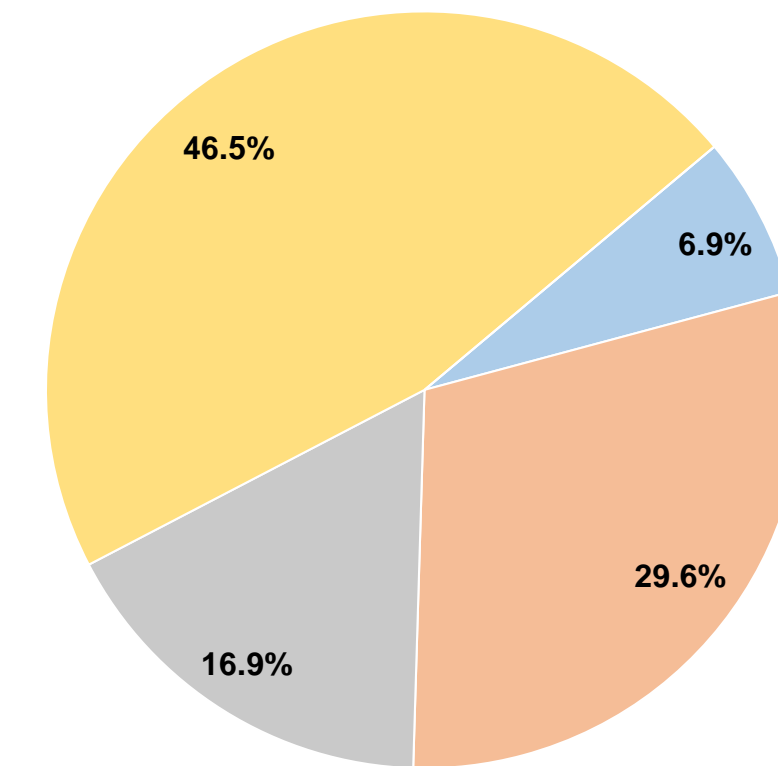
NTDID: 5R02-50254

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$6,647	6.9%
Local Funds	\$28,391	29.6%
State Funds	\$16,168	16.9%
Federal Assistance	\$44,560	46.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$95,766</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$95,766	\$6,647	\$0	11,313	19,175	2,000
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$95,766</b>	<b>\$6,647</b>	<b>\$0</b>	<b>11,313</b>	<b>19,175</b>	<b>2,000</b>

**Performance Measures**

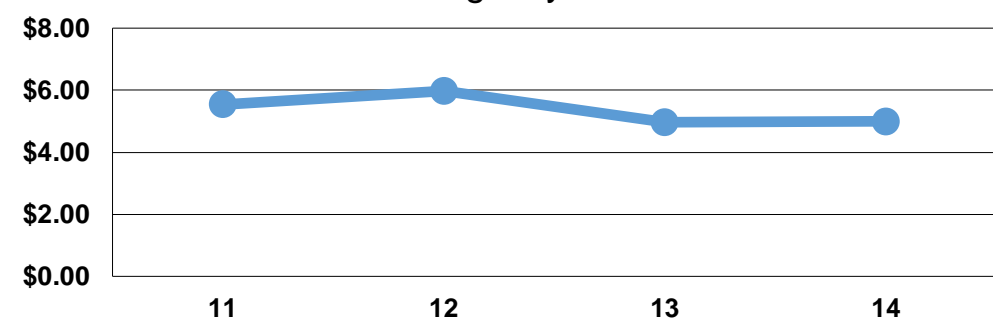
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.99	\$47.88
<b>Total</b>	<b>\$4.99</b>	<b>\$47.88</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.47	0.6	5.7
<b>Total</b>	<b>\$8.47</b>	<b>0.6</b>	<b>5.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

