

**General Information**

**Financial Information**

**Service Consumption**

141,400 Annual Unlinked Trips (UPT)

**Service Supplied**

752,336 Annual Vehicle Revenue Miles (VRM)  
 40,277 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,381,625 Total Operating Expenses

**Database Information**

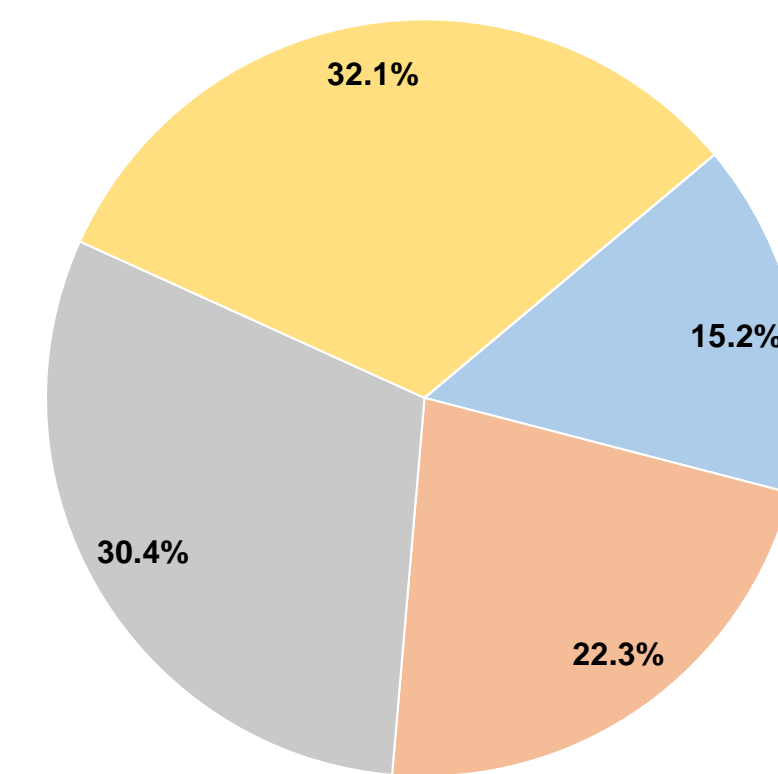
NTDID: 5R02-50281

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$209,399	15.2%
Local Funds	\$308,394	22.3%
State Funds	\$420,216	30.4%
Federal Assistance	\$443,616	32.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,381,625</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$1,381,625	\$209,399	\$0	141,400	752,336	40,277
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$1,381,625</b>	<b>\$209,399</b>	<b>\$0</b>	<b>141,400</b>	<b>752,336</b>	<b>40,277</b>

**Performance Measures**

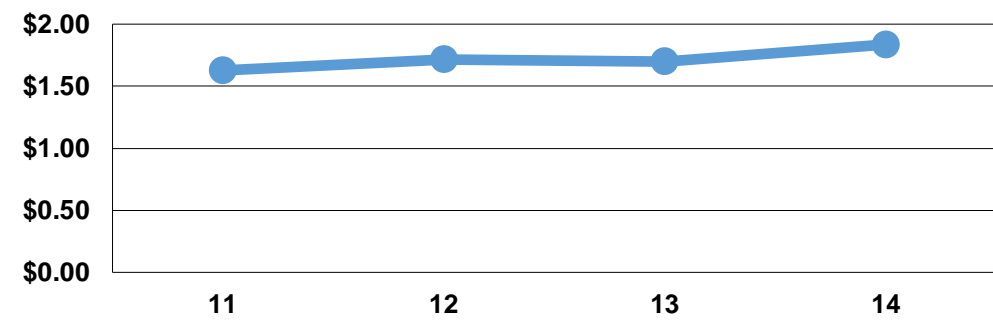
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$34.30
<b>Total</b>	<b>\$1.84</b>	<b>\$34.30</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.77	0.2	3.5
<b>Total</b>	<b>\$9.77</b>	<b>0.2</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

