

## General Information

### Service Consumption

42,670 Annual Unlinked Trips (UPT)

### Service Supplied

451,721 Annual Vehicle Revenue Miles (VRM)

24,196 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$593,561 Total Operating Expenses

### Database Information

NTDID: 5R02-50305

Reporter Type: Rural General Public Transit

## Financial Information

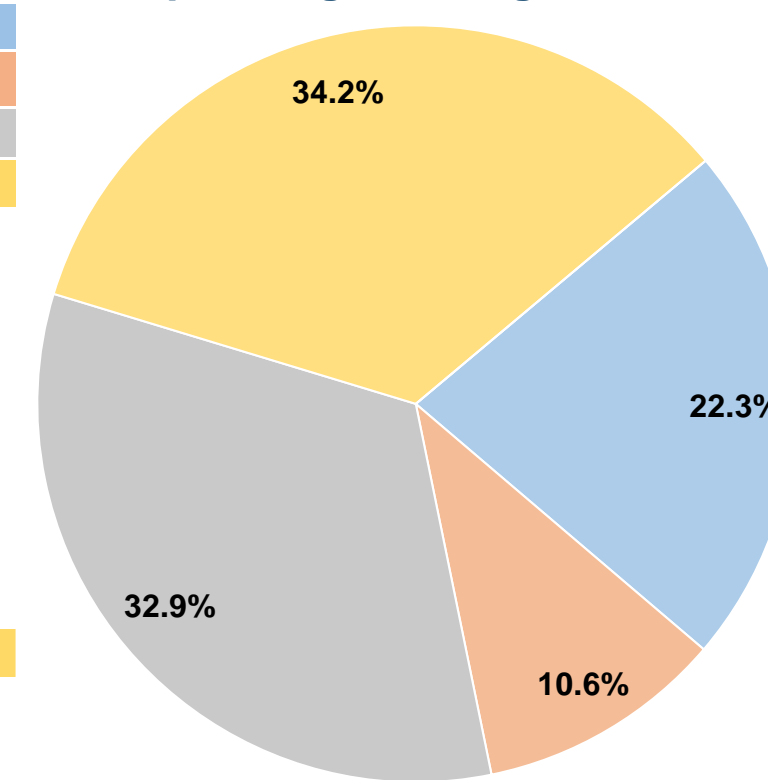
### Sources of Operating Funds Expended

Fare Revenues	\$132,639	22.3%
Local Funds	\$62,660	10.6%
State Funds	\$195,299	32.9%
Federal Assistance	\$202,963	34.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$593,561</b>	<b>100.0%</b>

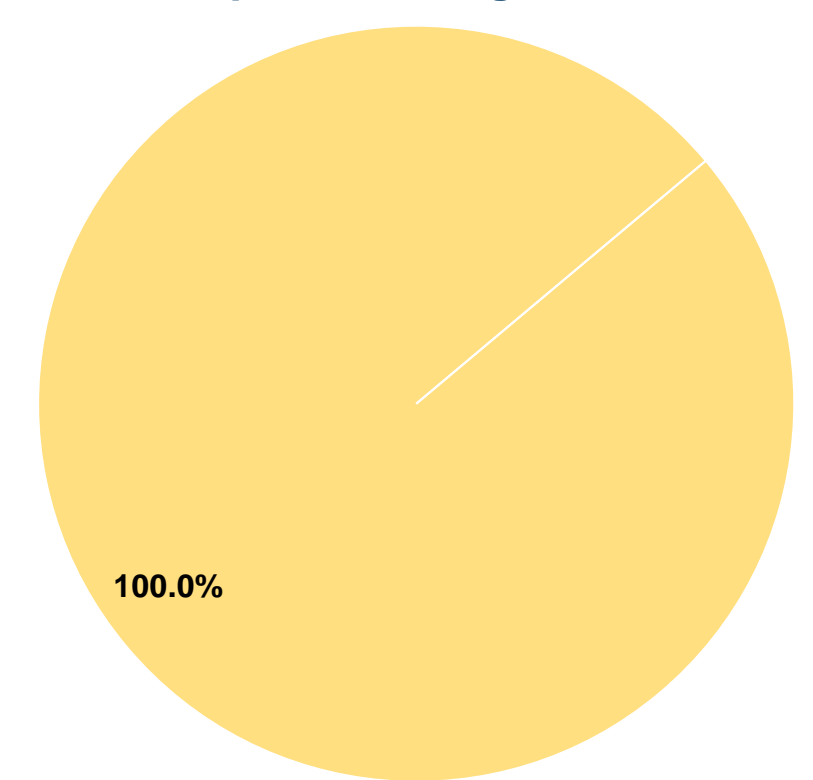
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,830	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$33,830</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$593,561	\$132,639	\$33,830	42,670	451,721	24,196
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$593,561</b>	<b>\$132,639</b>	<b>\$33,830</b>	<b>42,670</b>	<b>451,721</b>	<b>24,196</b>

### Performance Measures

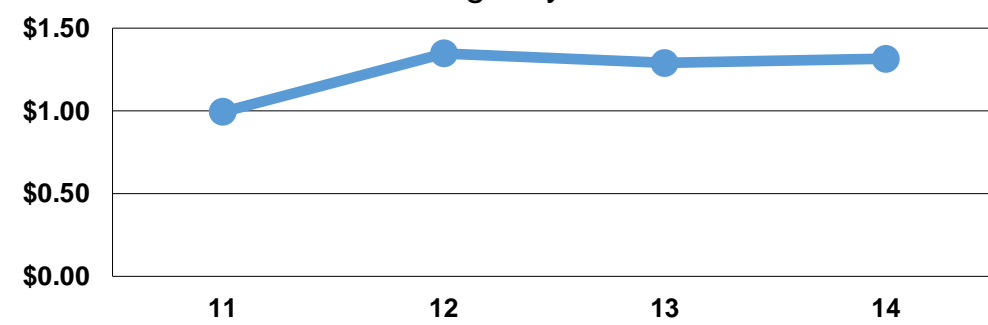
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.31	\$24.53
<b>Total</b>	<b>\$1.31</b>	<b>\$24.53</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.91	0.1	1.8
<b>Total</b>	<b>\$13.91</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

