

**General Information**

**Financial Information**

**Service Consumption**

45,737 Annual Unlinked Trips (UPT)

**Service Supplied**

271,395 Annual Vehicle Revenue Miles (VRM)

20,025 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,000,309 Total Operating Expenses

**Database Information**

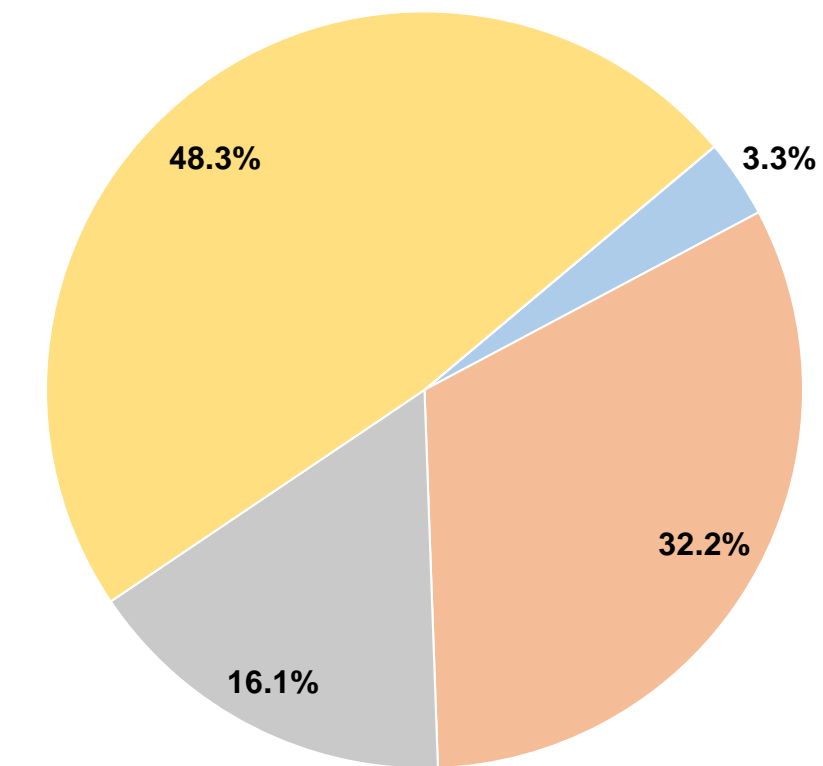
NTDID: 5R02-50307

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$33,381	3.3%
Local Funds	\$322,184	32.2%
State Funds	\$161,280	16.1%
Federal Assistance	\$483,464	48.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,000,309</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,000,309	\$33,381	\$0	45,737	271,395	20,025
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,000,309</b>	<b>\$33,381</b>	<b>\$0</b>	<b>45,737</b>	<b>271,395</b>	<b>20,025</b>

**Performance Measures**

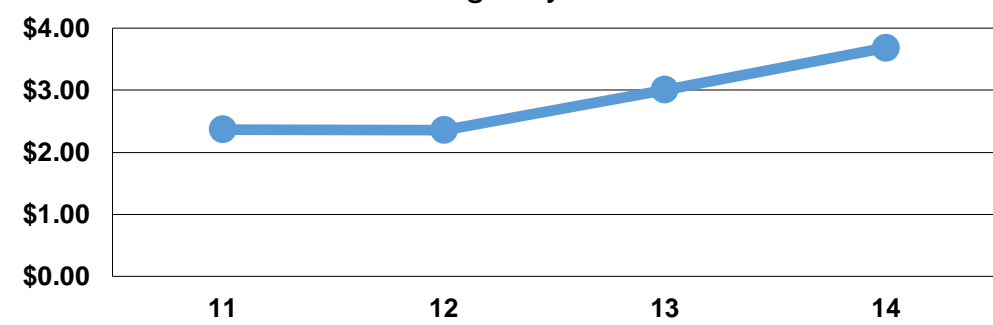
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.69	\$49.95
<b>Total</b>	<b>\$3.69</b>	<b>\$49.95</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.87	0.2	2.3
<b>Total</b>	<b>\$21.87</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

