

SOUTHERN INDIANA TRANSIT SYSTEM

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

46,111 Annual Unlinked Trips (UPT)

Service Supplied

475,983 Annual Vehicle Revenue Miles (VRM)

20,451 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$781,527 Total Operating Expenses

Database Information

NTDID: 5R02-50347

Reporter Type: Rural General Public Transit

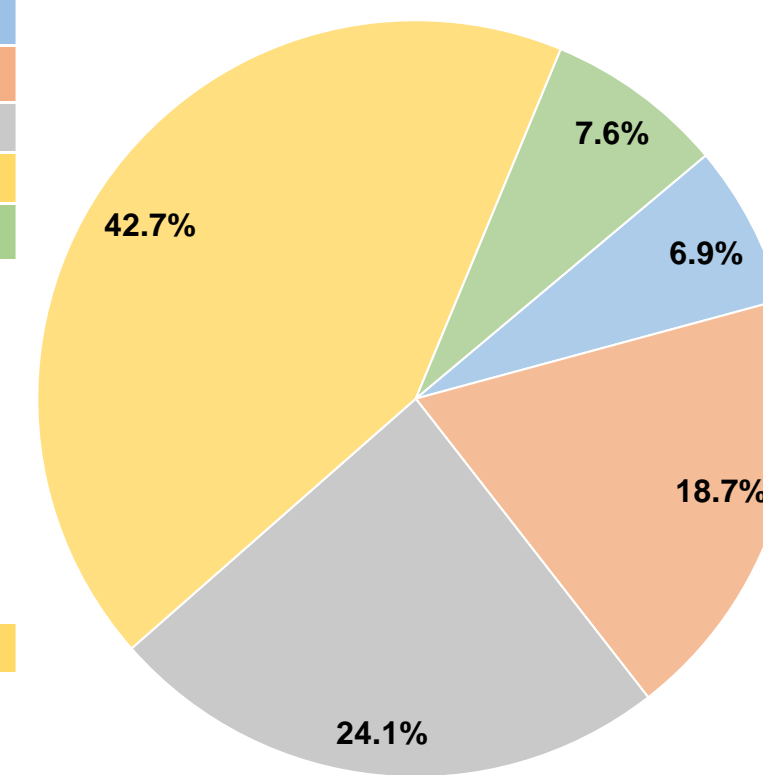
Sources of Operating Funds Expended

Fare Revenues	\$53,938	6.9%
Local Funds	\$146,010	18.7%
State Funds	\$187,966	24.1%
Federal Assistance	\$333,980	42.7%
Other Funds	\$59,633	7.6%
Total Operating Funds Expended	\$781,527	100.0%

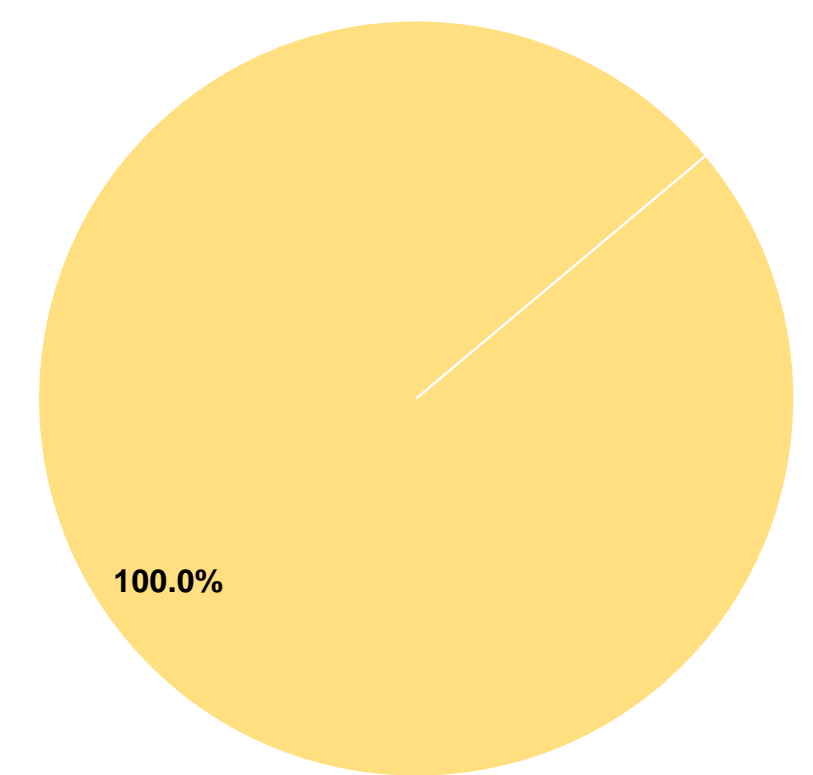
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$67,660	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$67,660	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$781,527	\$53,938	\$67,660	46,111	475,983	20,451
Total	21	-	\$781,527	\$53,938	\$67,660	46,111	475,983	20,451

Performance Measures

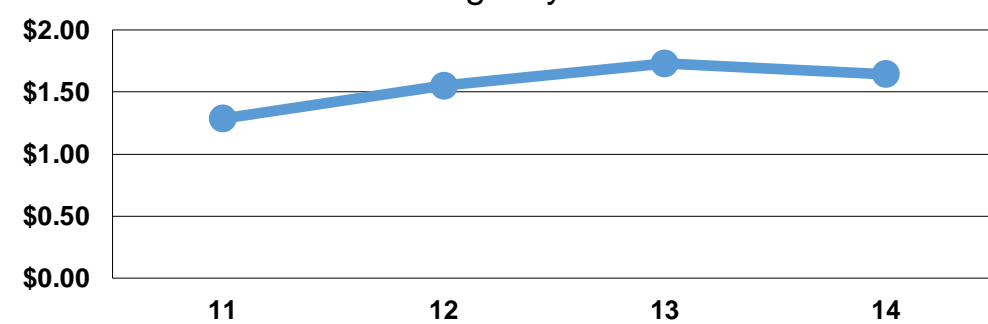
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.64	\$38.21
Total	\$1.64	\$38.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.95	0.1	2.3
Total	\$16.95	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

