

Hamilton County Express Public Transit (HCE)

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

48,633 Annual Unlinked Trips (UPT)

Service Supplied

378,001 Annual Vehicle Revenue Miles (VRM)

23,343 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,226,791 Total Operating Expenses

Database Information

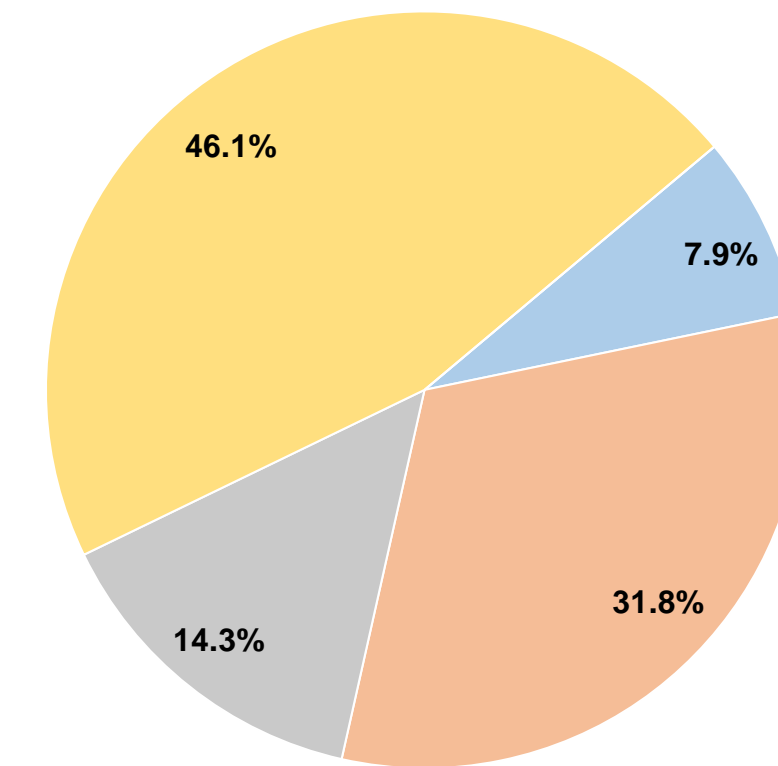
NTDID: 5R02-50351

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$96,551	7.9%
Local Funds	\$389,581	31.8%
State Funds	\$175,538	14.3%
Federal Assistance	\$565,121	46.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,226,791	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,226,791	\$96,551	\$0	48,633	378,001	23,343
Total	18	-	\$1,226,791	\$96,551	\$0	48,633	378,001	23,343

Performance Measures

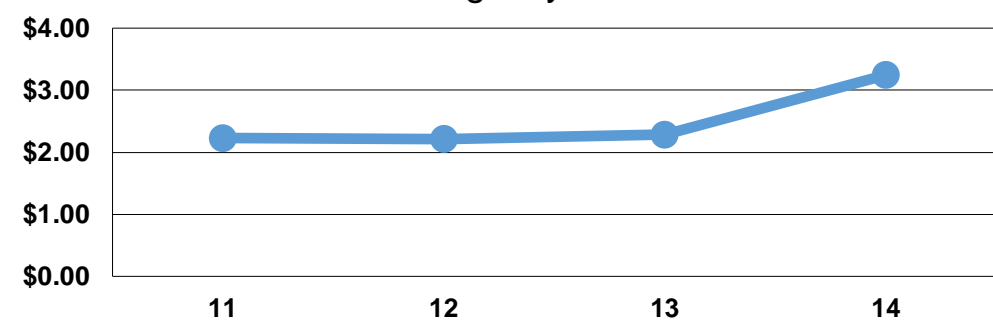
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.25	\$52.56
Total	\$3.25	\$52.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.23	0.1	2.1
Total	\$25.23	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

