

General Information

Financial Information

Service Consumption

29,103 Annual Unlinked Trips (UPT)

Service Supplied

267,371 Annual Vehicle Revenue Miles (VRM)

32,393 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$416,125 Total Operating Expenses

Database Information

NTDID: 5R02-50387

Reporter Type: Rural General Public Transit

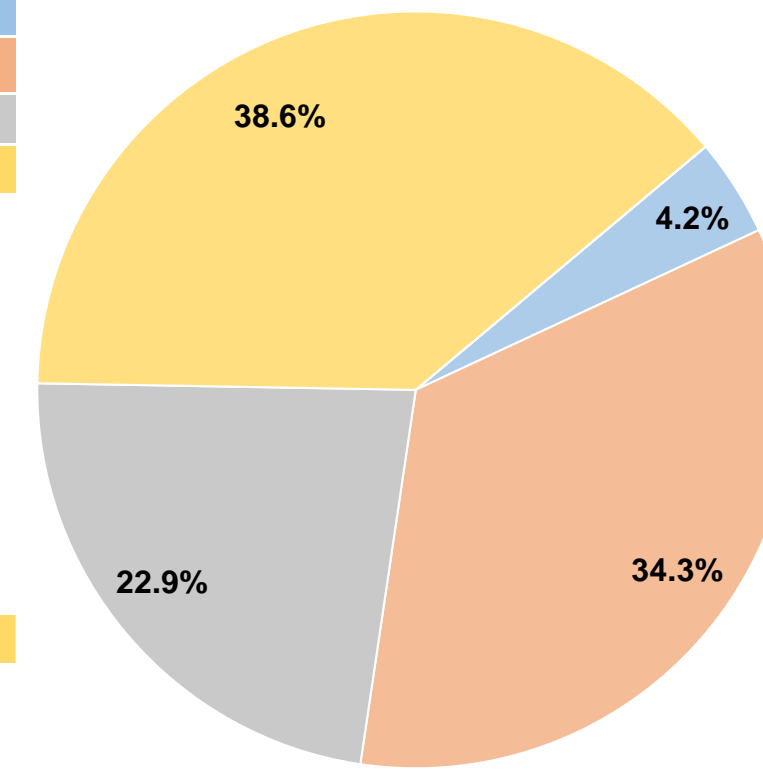
Sources of Operating Funds Expended

Fare Revenues	\$17,372	4.2%
Local Funds	\$142,636	34.3%
State Funds	\$95,446	22.9%
Federal Assistance	\$160,671	38.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$416,125	100.0%

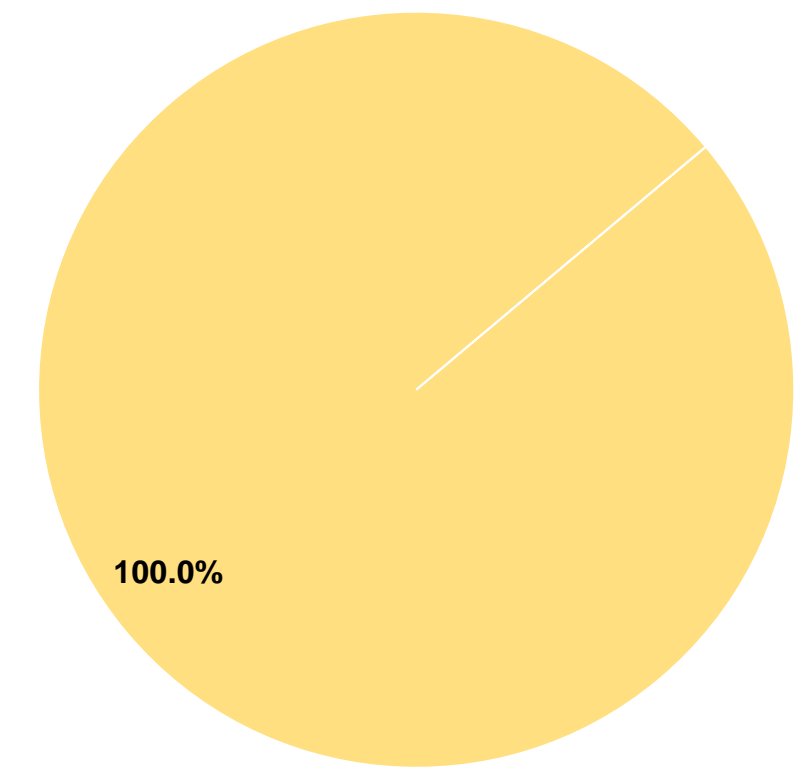
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,830	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$33,830	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$416,125	\$17,372	\$33,830	29,103	267,371	32,393
Total	9	-	\$416,125	\$17,372	\$33,830	29,103	267,371	32,393

Performance Measures

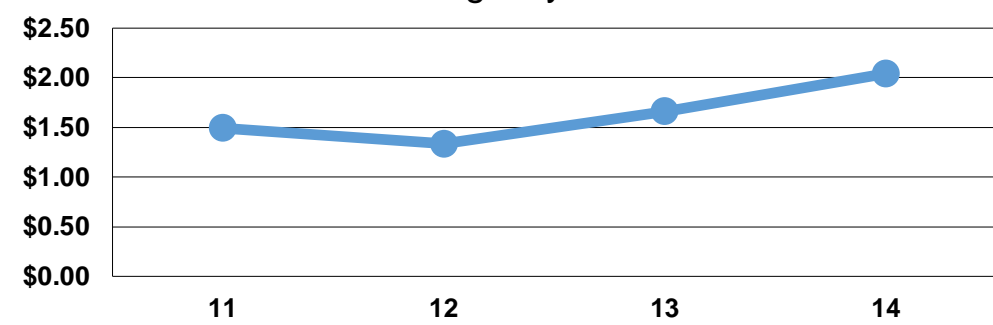
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.56	\$12.85
Total	\$1.56	\$12.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.30	0.1	0.9
Total	\$14.30	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

