

General Information

Financial Information

Service Consumption

23,236 Annual Unlinked Trips (UPT)

Service Supplied

355,969 Annual Vehicle Revenue Miles (VRM)

23,572 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$670,355 Total Operating Expenses

Database Information

NTDID: 5R02-50422

Reporter Type: Rural General Public Transit

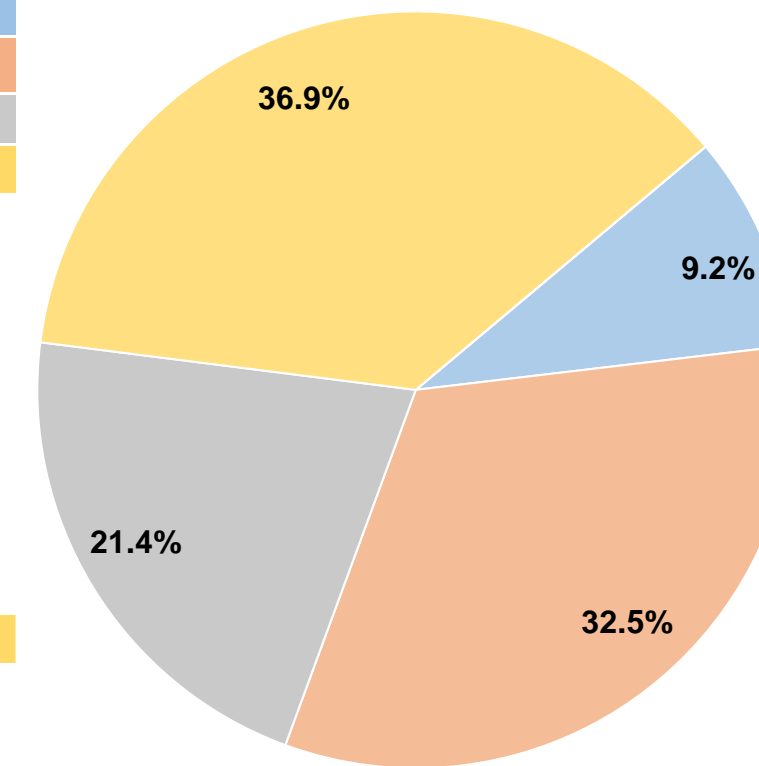
Sources of Operating Funds Expended

Fare Revenues	\$61,868	9.2%
Local Funds	\$217,748	32.5%
State Funds	\$143,503	21.4%
Federal Assistance	\$247,236	36.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$670,355	100.0%

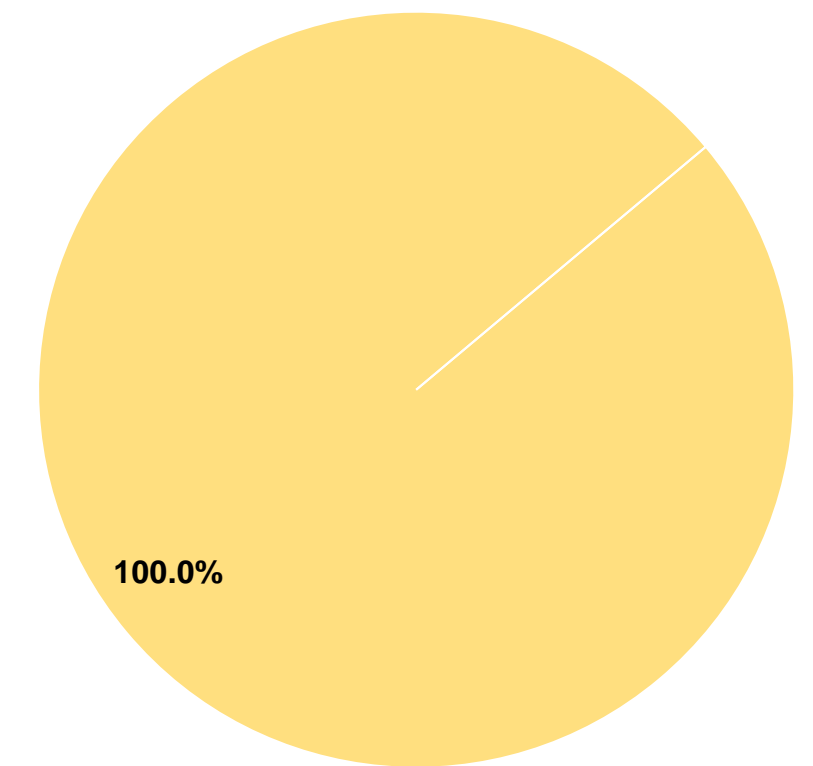
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,840	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$33,840	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$670,355	\$61,868	\$33,840	23,236	355,969	23,572
Total	13	-	\$670,355	\$61,868	\$33,840	23,236	355,969	23,572

Performance Measures

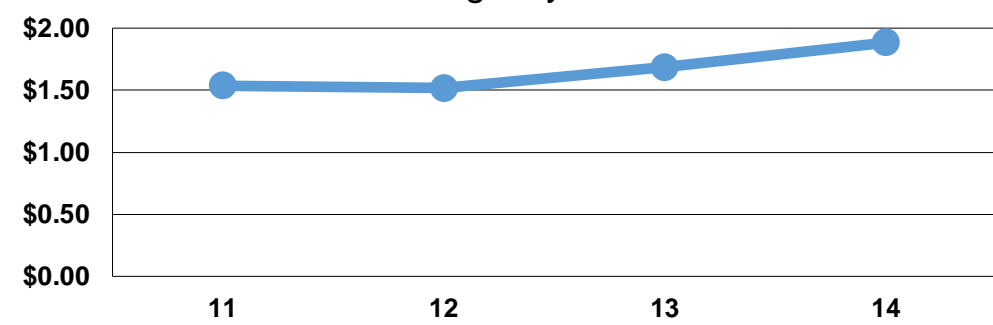
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$28.44
Total	\$1.88	\$28.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.85	0.1	1.0
Total	\$28.85	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

