

General Information

Service Consumption

36,494 Annual Unlinked Trips (UPT)

Service Supplied

187,771 Annual Vehicle Revenue Miles (VRM)

13,546 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$377,316 Total Operating Expenses

Database Information

NTDID: 5R02-50454

Reporter Type: Rural General Public Transit

Financial Information

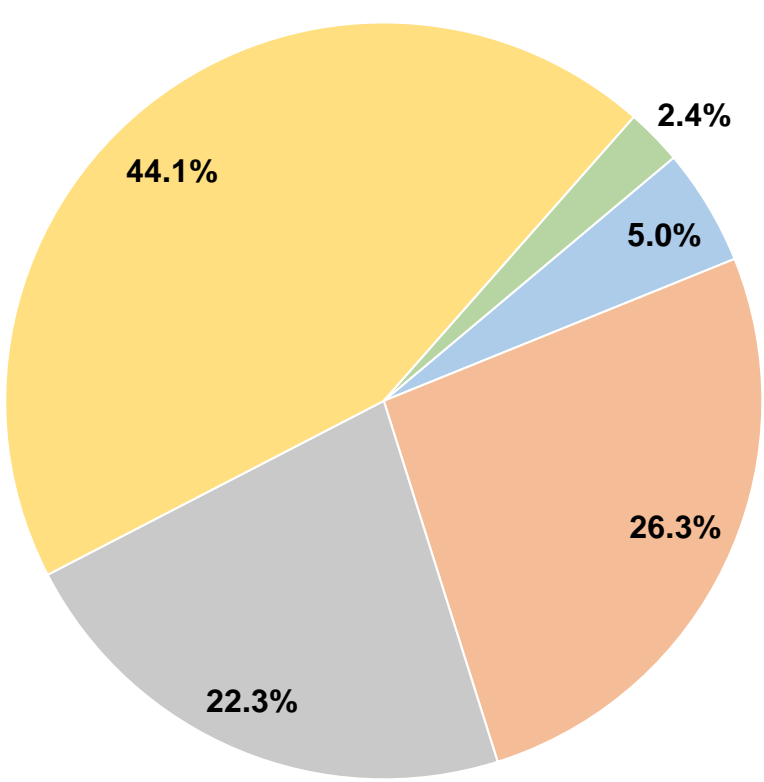
Sources of Operating Funds Expended

Fare Revenues	\$18,834	5.0%
Local Funds	\$99,061	26.3%
State Funds	\$84,011	22.3%
Federal Assistance	\$166,367	44.1%
Other Funds	\$9,043	2.4%
Total Operating Funds Expended	\$377,316	100.0%

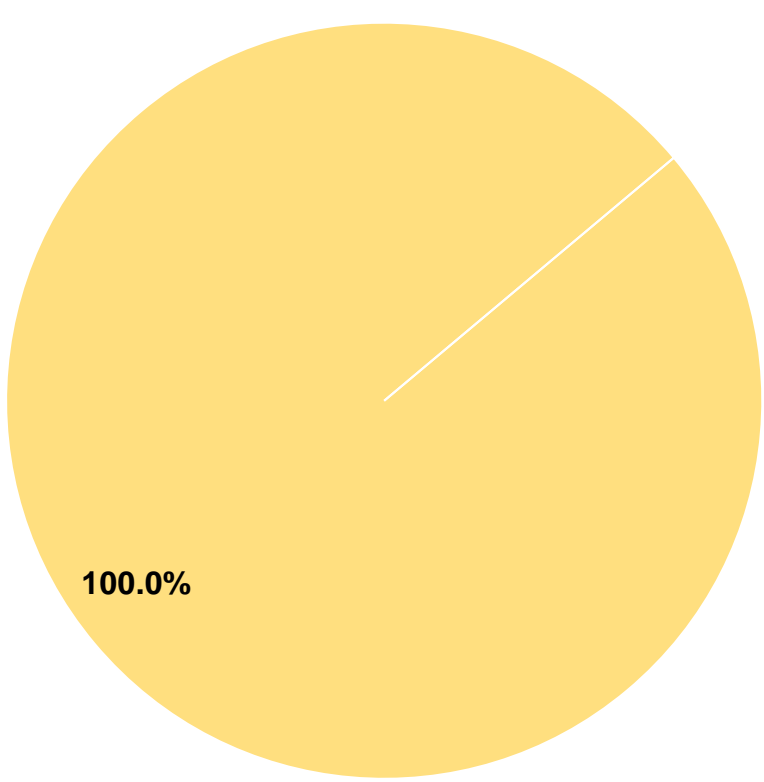
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$101,490	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$101,490	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$377,316	\$18,834	\$101,490	36,494	187,771	13,546
Total	10	-	\$377,316	\$18,834	\$101,490	36,494	187,771	13,546

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$27.85
Total	\$2.01	\$27.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.34	0.2	2.7
Total	\$10.34	0.2	2.7

