

Franklin County Public Transportation

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

28,532 Annual Unlinked Trips (UPT)

Service Supplied

337,798 Annual Vehicle Revenue Miles (VRM)

11,638 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$479,795 Total Operating Expenses

Database Information

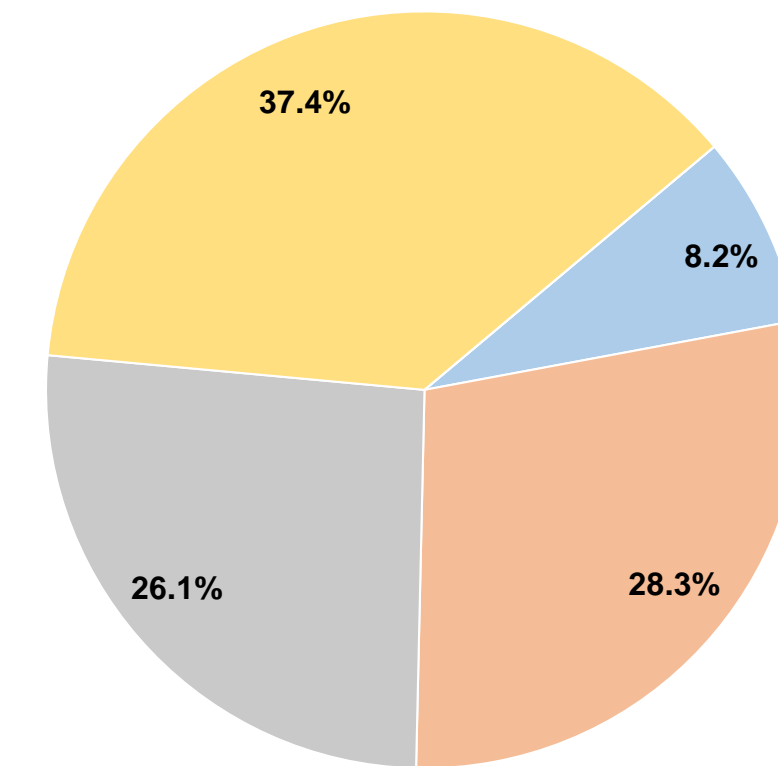
NTDID: 5R02-50483

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$39,239	8.2%
Local Funds	\$135,719	28.3%
State Funds	\$125,266	26.1%
Federal Assistance	\$179,571	37.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$479,795	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$479,795	\$39,239	\$0	28,532	337,798	11,638
Total	12	-	\$479,795	\$39,239	\$0	28,532	337,798	11,638

Performance Measures

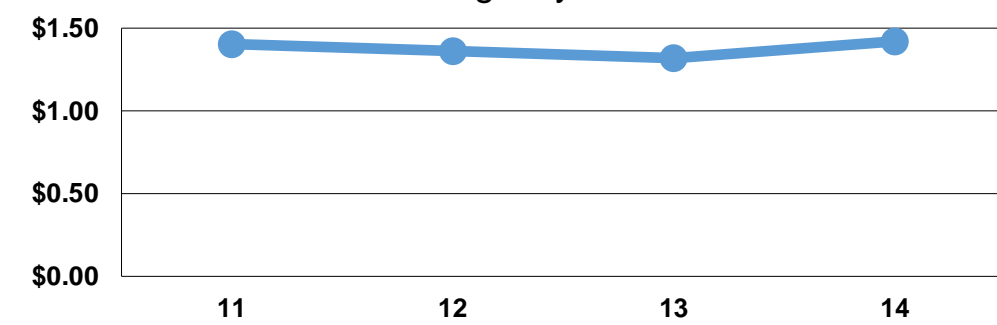
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.42	\$41.23
Total	\$1.42	\$41.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.82	0.1	2.5
Total	\$16.82	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

