

General Information

Financial Information

Service Consumption

44,147 Annual Unlinked Trips (UPT)

Service Supplied

295,880 Annual Vehicle Revenue Miles (VRM)

17,558 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$454,087 Total Operating Expenses

Database Information

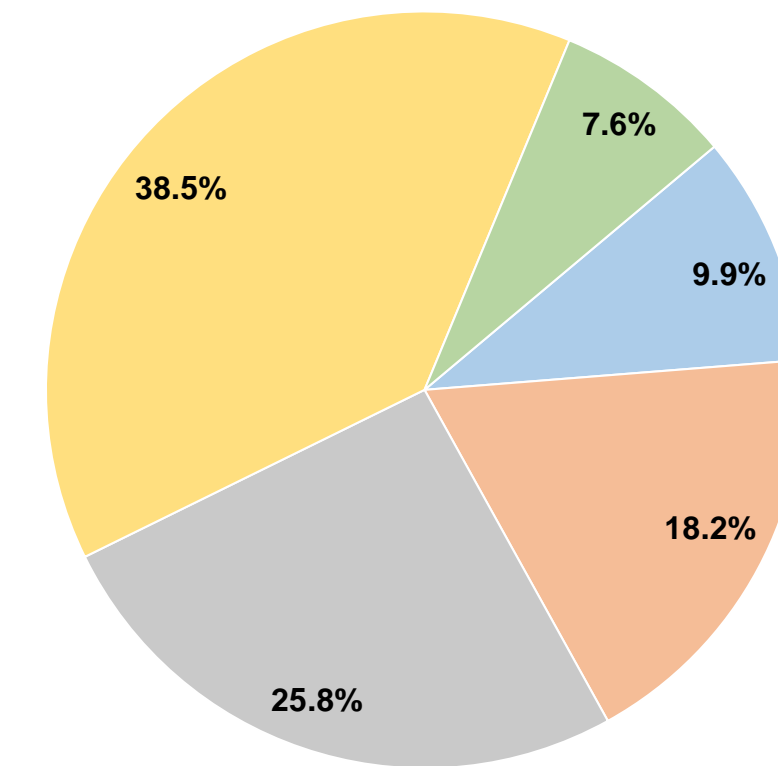
NTDID: 5R02-50484

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$44,735	9.9%
Local Funds	\$82,686	18.2%
State Funds	\$117,052	25.8%
Federal Assistance	\$174,949	38.5%
Other Funds	\$34,665	7.6%
Total Operating Funds Expended	\$454,087	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$454,087	\$44,735	\$0	44,147	295,880	17,558
Total	12	-	\$454,087	\$44,735	\$0	44,147	295,880	17,558

Performance Measures

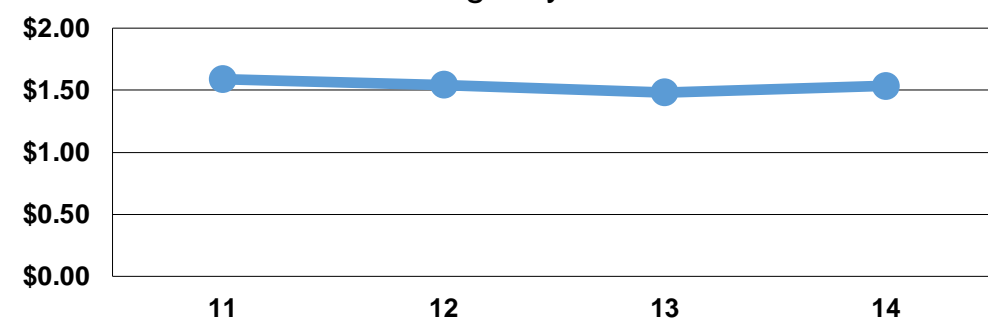
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.53	\$25.86
Total	\$1.53	\$25.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.29	0.1	2.5
Total	\$10.29	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

