

City of Marion (Marion Transit)

2014 Annual Agency Profile

General Information

Service Consumption

296,861 Annual Unlinked Trips (UPT)

Service Supplied

212,368 Annual Vehicle Revenue Miles (VRM)

12,250 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,201,398 Total Operating Expenses

Database Information

NTDID: 5R02-50485

Reporter Type: Rural General Public Transit

Financial Information

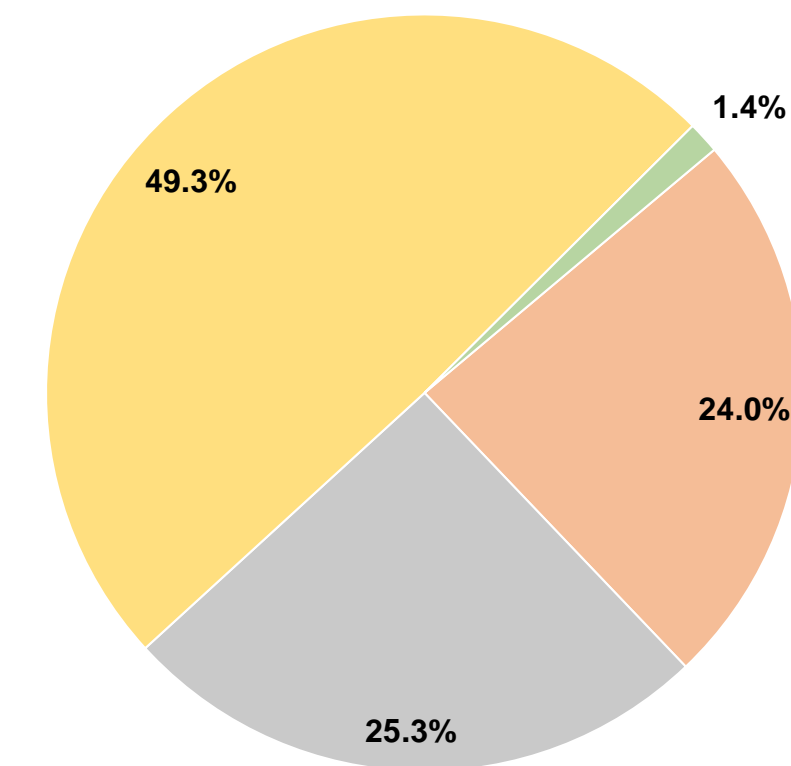
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$288,147	24.0%
State Funds	\$304,417	25.3%
Federal Assistance	\$592,562	49.3%
Other Funds	\$16,272	1.4%
Total Operating Funds Expended	\$1,201,398	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$1,201,398	\$0	\$0	296,861	212,368	12,250
Total	6	-	\$1,201,398	\$0	\$0	296,861	212,368	12,250

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.66	\$98.07
Total	\$5.66	\$98.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.05	1.4	24.2
Total	\$4.05	1.4	24.2