

General Information

Financial Information

Service Consumption

71,236 Annual Unlinked Trips (UPT)

Service Supplied

561,907 Annual Vehicle Revenue Miles (VRM)

28,337 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,122,412 Total Operating Expenses

Database Information

NTDID: 5R02-55310

Reporter Type: Rural General Public Transit

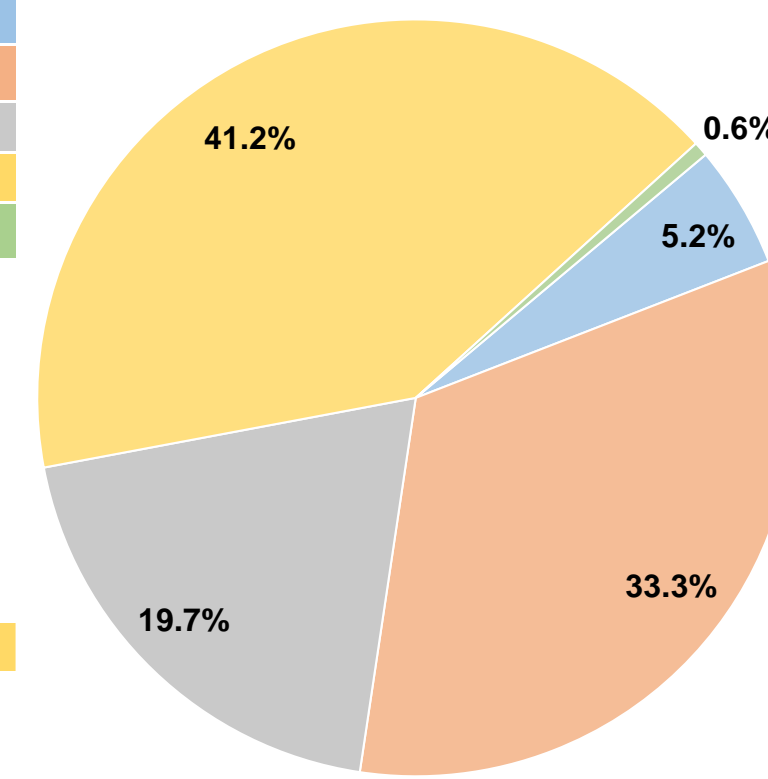
Sources of Operating Funds Expended

Fare Revenues	\$58,564	5.2%
Local Funds	\$373,287	33.3%
State Funds	\$220,958	19.7%
Federal Assistance	\$462,650	41.2%
Other Funds	\$6,953	0.6%
Total Operating Funds Expended	\$1,122,412	100.0%

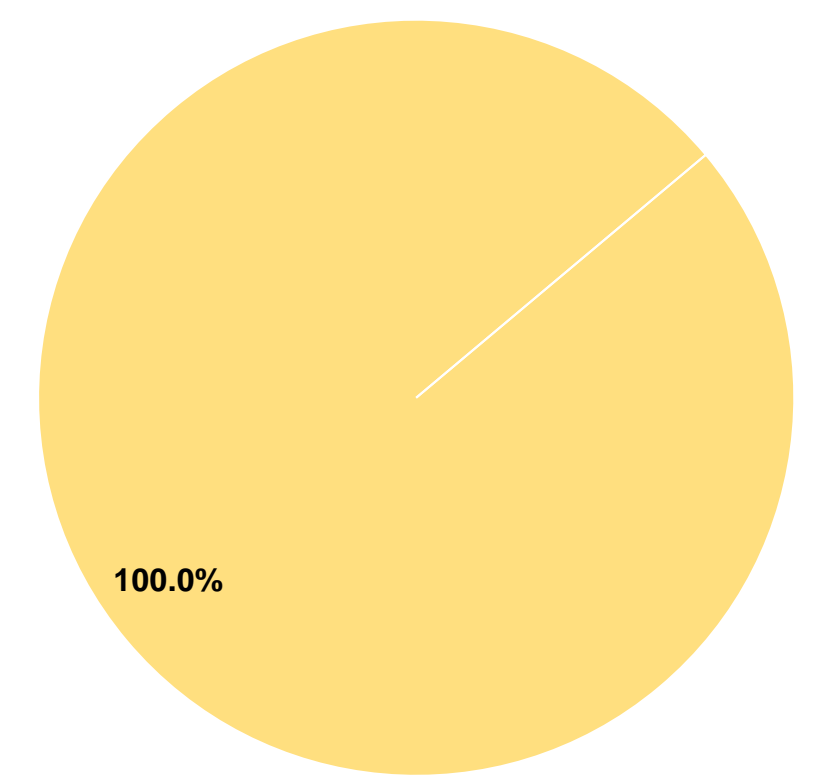
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$67,660	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$67,660	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42	-	\$1,122,412	\$58,564	\$0	71,236	561,907	28,337
Total	42	-	\$1,122,412	\$58,564	\$0	71,236	561,907	28,337

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$39.61
Total	\$2.00	\$39.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.76	0.1	2.5
Total	\$15.76	0.1	2.5