

General Information

Financial Information

Service Consumption

80,443 Annual Unlinked Trips (UPT)

Service Supplied

224,856 Annual Vehicle Revenue Miles (VRM)

22,711 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$919,554 Total Operating Expenses

Database Information

NTDID: 5R03-50224

Reporter Type: Rural General Public Transit

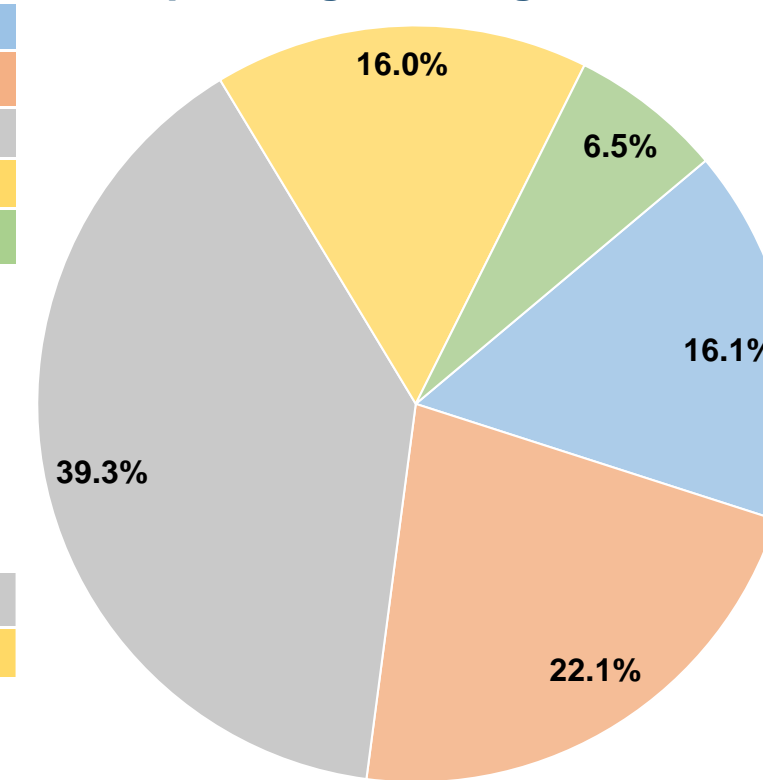
Sources of Operating Funds Expended

Fare Revenues	\$147,729	16.1%
Local Funds	\$203,477	22.1%
State Funds	\$361,119	39.3%
Federal Assistance	\$147,165	16.0%
Other Funds	\$60,064	6.5%
Total Operating Funds Expended	\$919,554	100.0%

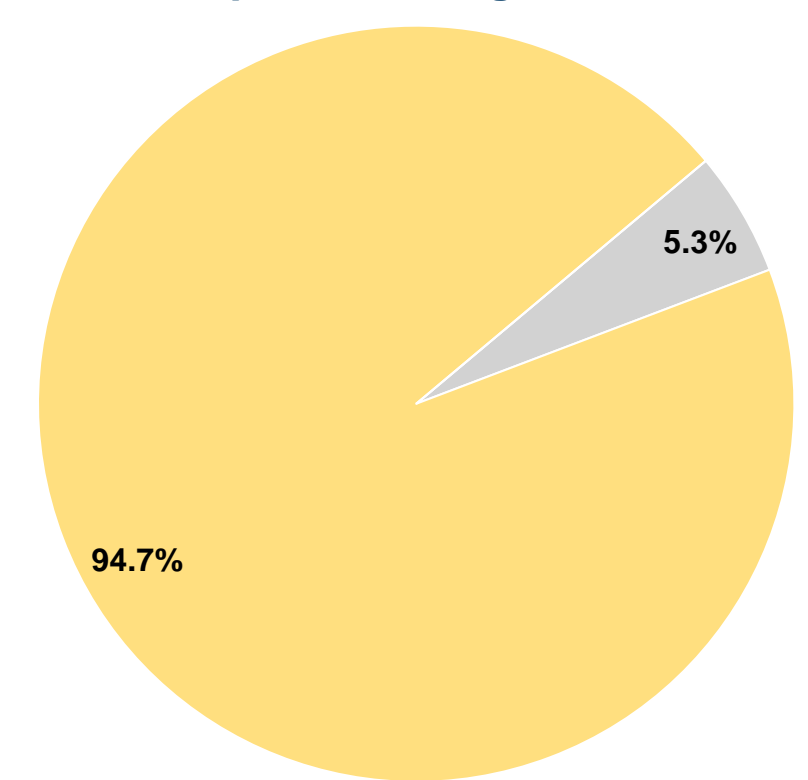
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$583	5.3%
Federal Assistance	\$10,333	94.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,916	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$919,554	\$147,729	\$10,916	80,443	224,856	22,711
Total	14	-	\$919,554	\$147,729	\$10,916	80,443	224,856	22,711

Performance Measures

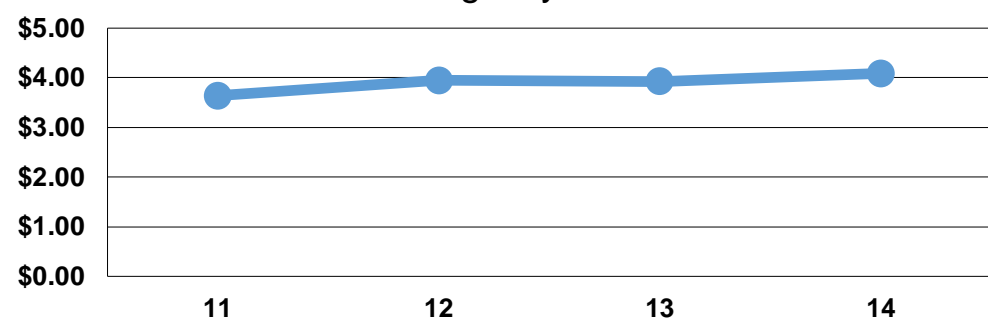
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.09	\$40.49
Total	\$4.09	\$40.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.43	0.4	3.5
Total	\$11.43	0.4	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

