

General Information

Financial Information

Service Consumption

47,617 Annual Unlinked Trips (UPT)

Service Supplied

300,040 Annual Vehicle Revenue Miles (VRM)

15,215 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$563,909 Total Operating Expenses

Database Information

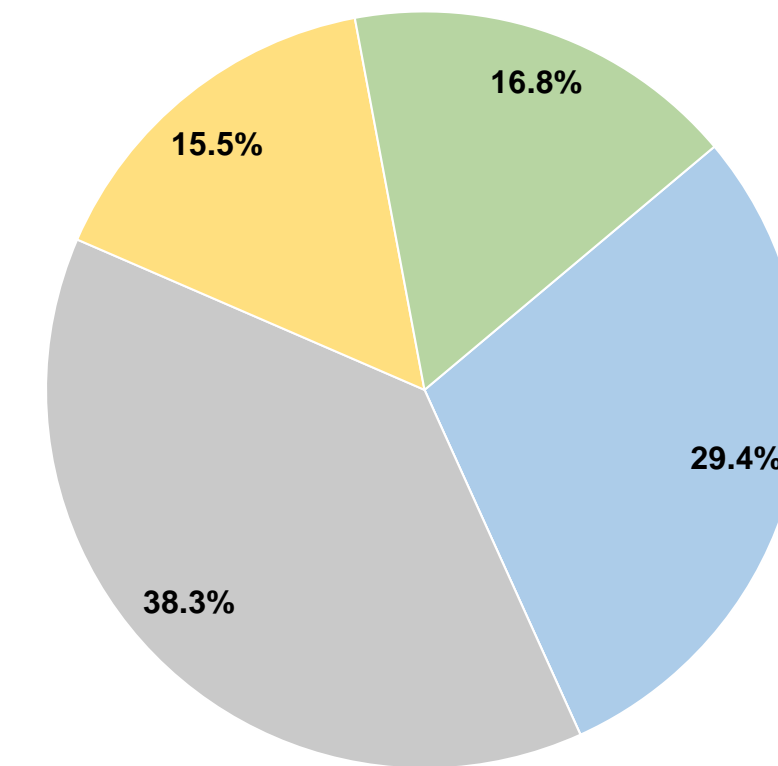
NTDID: 5R03-50225

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$165,515	29.4%
Local Funds	\$0	0.0%
State Funds	\$215,757	38.3%
Federal Assistance	\$87,686	15.5%
Other Funds	\$94,951	16.8%
Total Operating Funds Expended	\$563,909	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$563,909	\$165,515	\$0	47,617	300,040	15,215
Total	13	-	\$563,909	\$165,515	\$0	47,617	300,040	15,215

Performance Measures

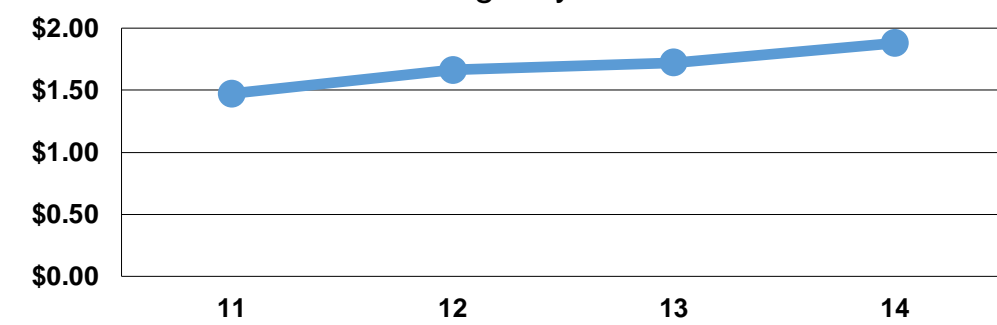
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$37.06
Total	\$1.88	\$37.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.84	0.2	3.1
Total	\$11.84	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

