

# Thunderbay Transportation Authority

2014 Annual Agency Profile

3020 US 23 South  
Alpena, MI 49707

Administrator: Ms. Sharon Edgar  
517-373-0470

## General Information

### Service Consumption

141,628 Annual Unlinked Trips (UPT)

### Service Supplied

442,015 Annual Vehicle Revenue Miles (VRM)

32,905 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,391,564 Total Operating Expenses

### Database Information

NTDID: 5R03-50233

Reporter Type: Rural General Public Transit

## Financial Information

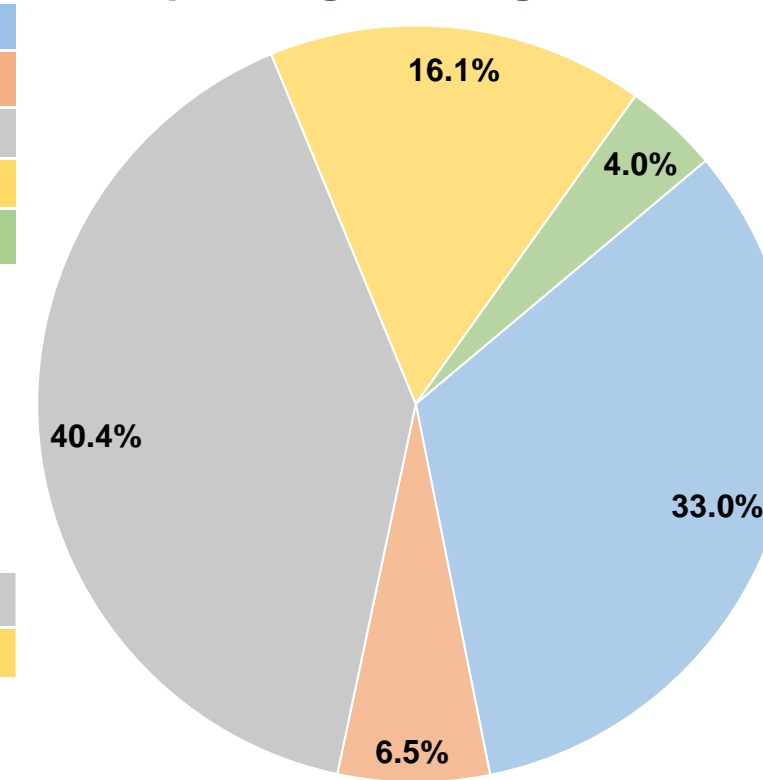
### Sources of Operating Funds Expended

Fare Revenues	\$788,246	33.0%
Local Funds	\$154,902	6.5%
State Funds	\$967,063	40.4%
Federal Assistance	\$385,132	16.1%
Other Funds	\$96,221	4.0%
<b>Total Operating Funds Expended</b>	<b>\$2,391,564</b>	<b>100.0%</b>

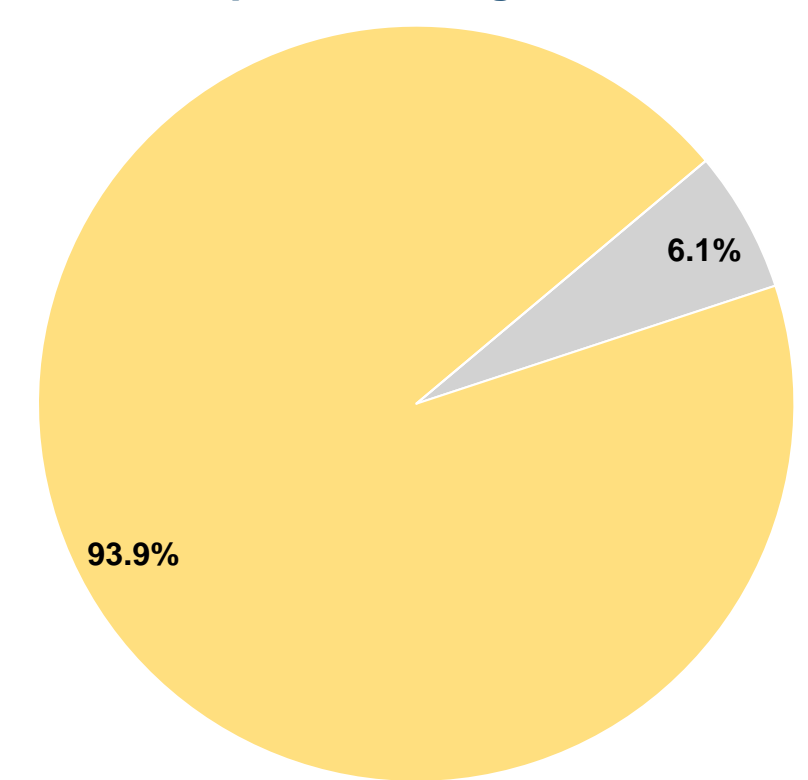
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$63,902	6.1%
Federal Assistance	\$991,131	93.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,055,033</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	33	\$2,391,564	\$788,246	\$1,055,033	141,628	442,015	32,905
<b>Total</b>	<b>-</b>	<b>33</b>	<b>\$2,391,564</b>	<b>\$788,246</b>	<b>\$1,055,033</b>	<b>141,628</b>	<b>442,015</b>	<b>32,905</b>

### Performance Measures

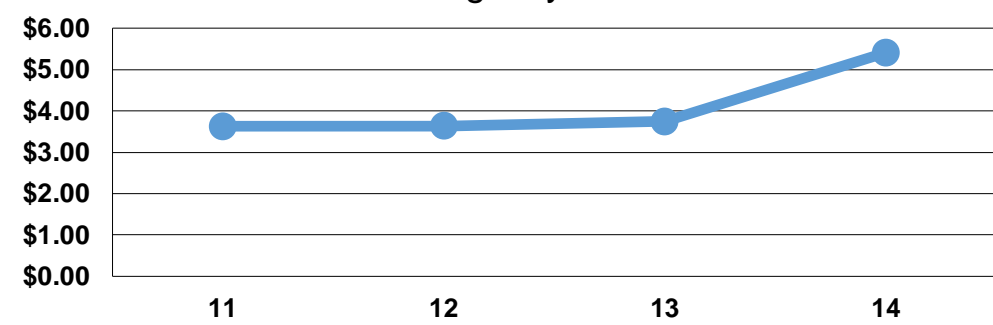
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.41	\$72.68
<b>Total</b>	<b>\$5.41</b>	<b>\$72.68</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.89	0.3	4.3
<b>Total</b>	<b>\$16.89</b>	<b>0.3</b>	<b>4.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

