

# Eastern Upper Peninsula Transportation Authority (EUPTA)

4001 I-75 Business Spur  
Sault Ste Marie, MI 49783

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar  
517-373-0470

## General Information

### Service Consumption

800,918 Annual Unlinked Trips (UPT)

### Service Supplied

313,184 Annual Vehicle Revenue Miles (VRM)

38,700 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,270,740 Total Operating Expenses

### Database Information

NTDID: 5R03-50241

Reporter Type: Rural General Public Transit

## Financial Information

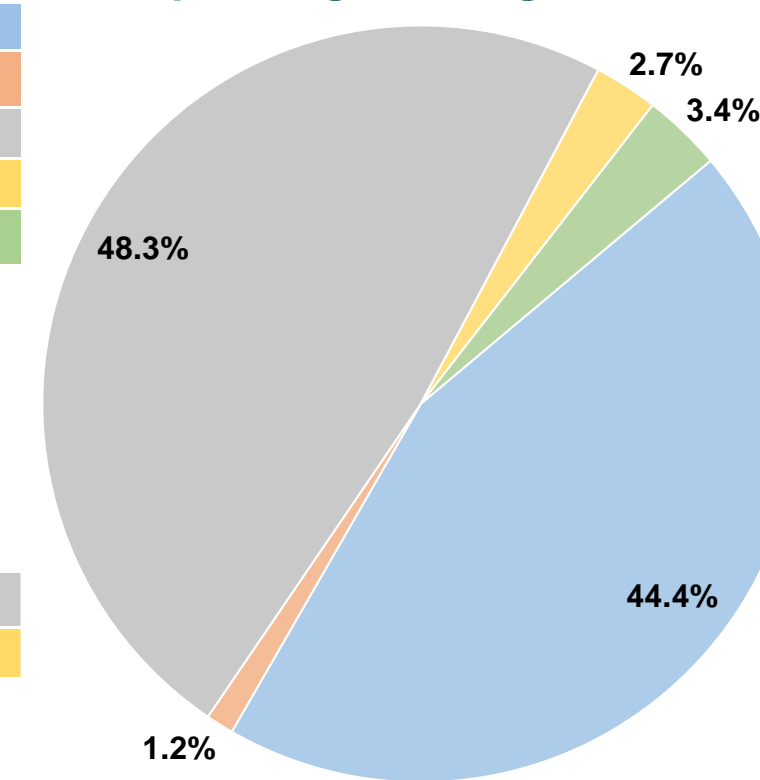
### Sources of Operating Funds Expended

Fare Revenues	\$1,453,216	44.4%
Local Funds	\$38,952	1.2%
State Funds	\$1,578,729	48.3%
Federal Assistance	\$89,161	2.7%
Other Funds	\$110,682	3.4%
<b>Total Operating Funds Expended</b>	<b>\$3,270,740</b>	<b>100.0%</b>

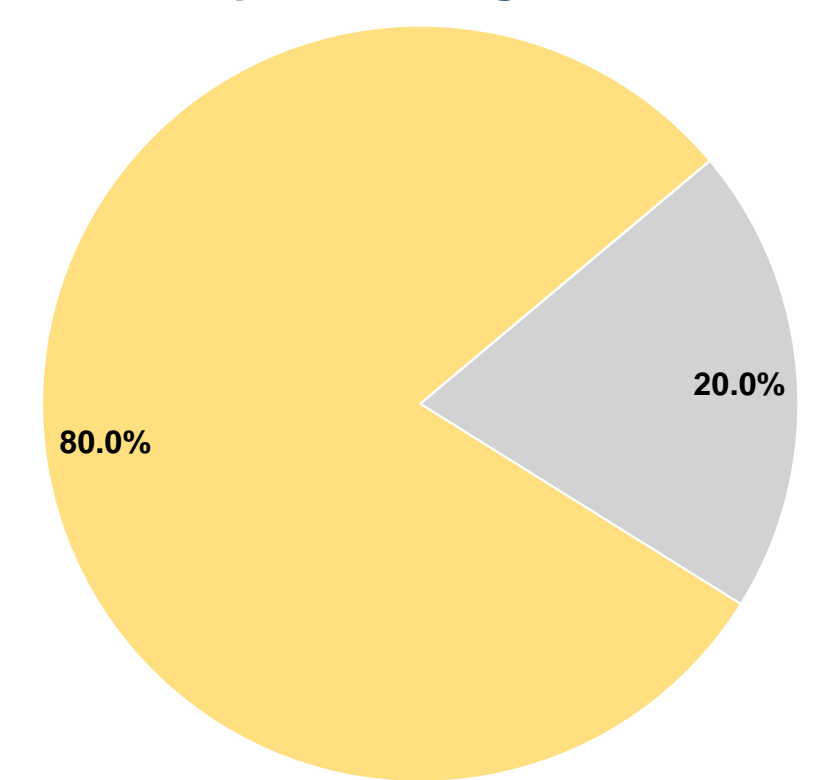
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,400	20.0%
Federal Assistance	\$5,600	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$7,000</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$529,356	\$134,681	\$7,000	44,446	286,167	13,484
Ferryboat	4	-	\$2,741,384	\$1,318,535	\$0	756,472	27,017	25,216
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$3,270,740</b>	<b>\$1,453,216</b>	<b>\$7,000</b>	<b>800,918</b>	<b>313,184</b>	<b>38,700</b>

### Performance Measures

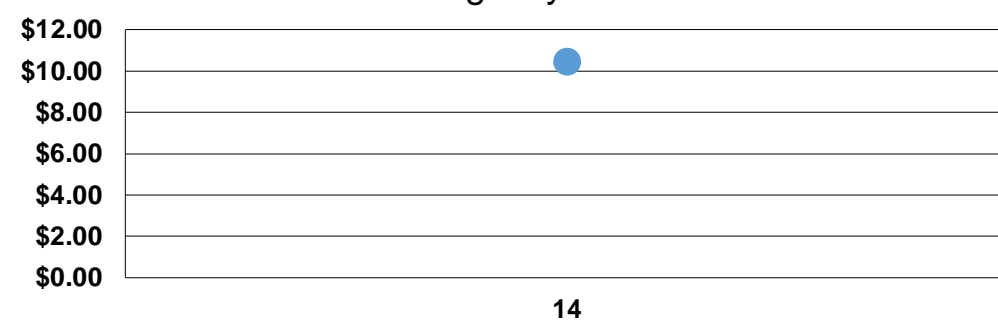
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.85	\$39.26
Ferryboat	\$101.47	\$108.72
<b>Total</b>	<b>\$10.44</b>	<b>\$84.52</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.91	0.2	3.3
Ferryboat	\$3.62	28.0	30.0
<b>Total</b>	<b>\$4.08</b>	<b>2.6</b>	<b>20.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

