

General Information

Service Consumption

625,784 Annual Unlinked Trips (UPT)

Service Supplied

1,314,538 Annual Vehicle Revenue Miles (VRM)

97,443 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,226,420 Total Operating Expenses

Database Information

NTDID: 5R03-50244

Reporter Type: Rural General Public Transit

Financial Information

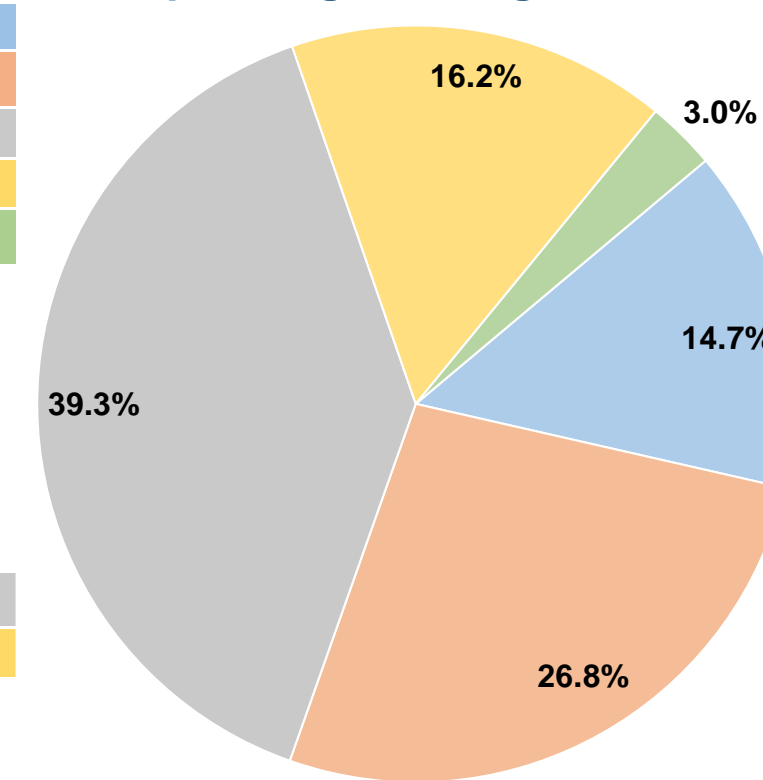
Sources of Operating Funds Expended

Fare Revenues	\$767,007	14.7%
Local Funds	\$1,402,598	26.8%
State Funds	\$2,053,983	39.3%
Federal Assistance	\$848,443	16.2%
Other Funds	\$154,389	3.0%
Total Operating Funds Expended	\$5,226,420	100.0%

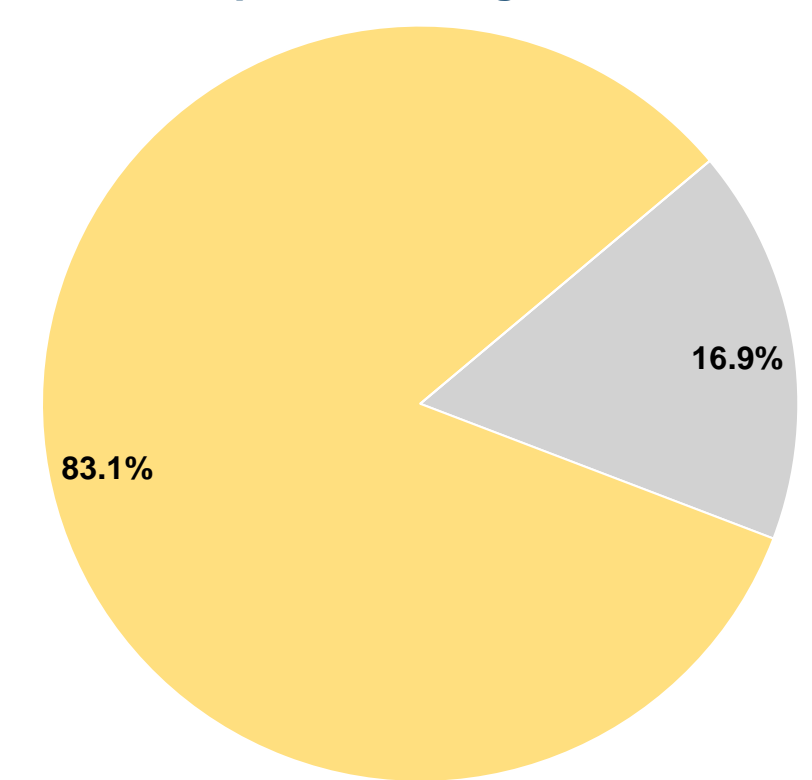
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$80,577	16.9%
Federal Assistance	\$395,809	83.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$476,386	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	41	-	\$5,226,420	\$767,007	\$476,386	625,784	1,314,538	97,443
Total	41	-	\$5,226,420	\$767,007	\$476,386	625,784	1,314,538	97,443

Performance Measures

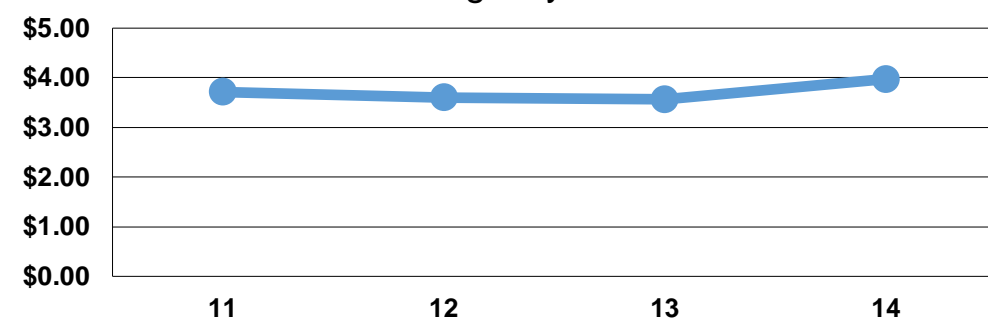
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.98	\$53.64
Total	\$3.98	\$53.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.35	0.5	6.4
Total	\$8.35	0.5	6.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

