

Clinton Area Transit System

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

67,205 Annual Unlinked Trips (UPT)

Service Supplied

613,926 Annual Vehicle Revenue Miles (VRM)

27,862 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,328,288 Total Operating Expenses

Database Information

NTDID: 5R03-50314

Reporter Type: Rural General Public Transit

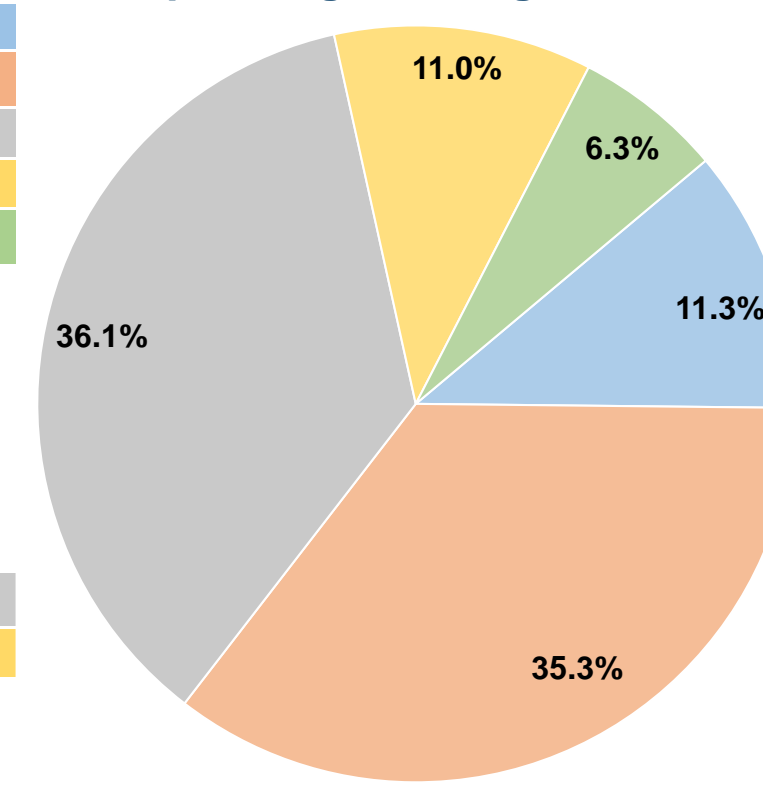
Sources of Operating Funds Expended

Fare Revenues	\$149,834	11.3%
Local Funds	\$468,813	35.3%
State Funds	\$479,080	36.1%
Federal Assistance	\$146,420	11.0%
Other Funds	\$84,141	6.3%
Total Operating Funds Expended	\$1,328,288	100.0%

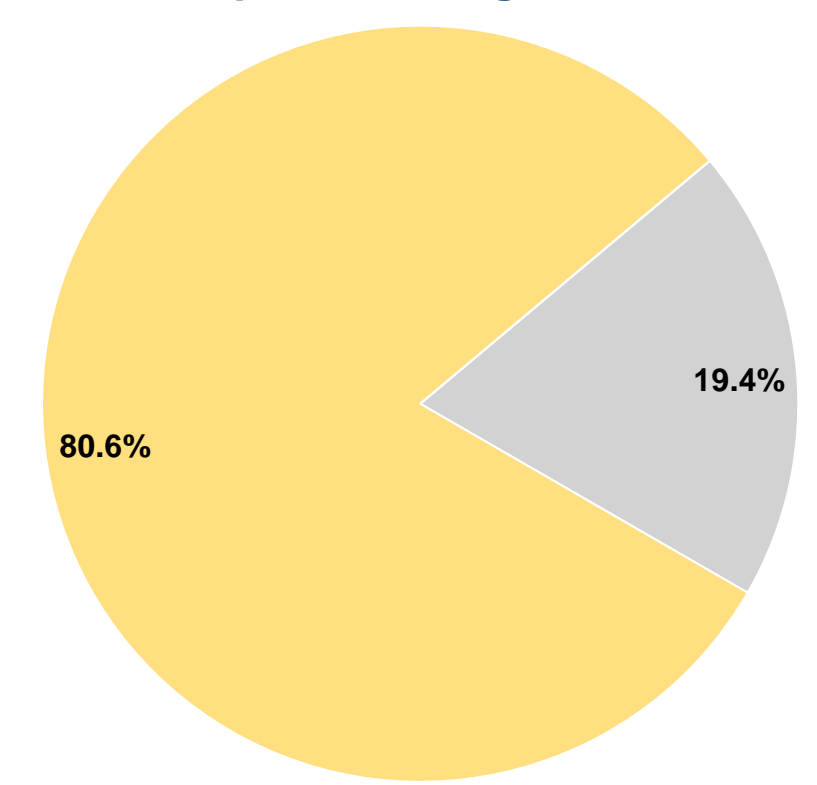
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,710	19.4%
Federal Assistance	\$23,661	80.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$29,371	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,328,288	\$149,834	\$29,371	67,205	613,926	27,862
Total	24	-	\$1,328,288	\$149,834	\$29,371	67,205	613,926	27,862

Performance Measures

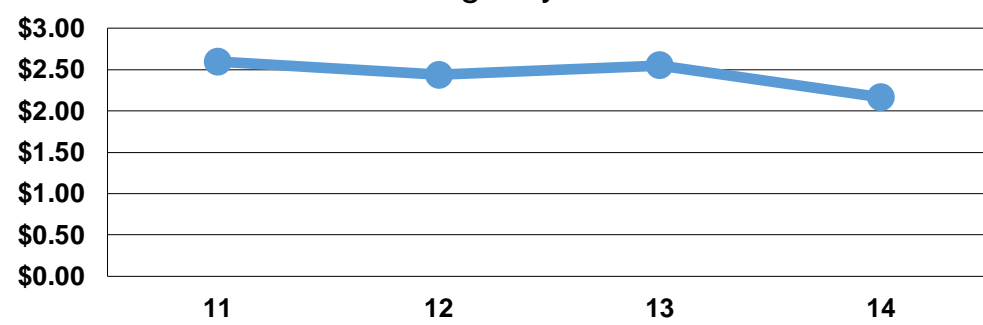
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.16	\$47.67
Total	\$2.16	\$47.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.76	0.1	2.4
Total	\$19.76	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

