

General Information

Financial Information

Service Consumption

123,453 Annual Unlinked Trips (UPT)

Service Supplied

471,870 Annual Vehicle Revenue Miles (VRM)

23,564 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,336,015 Total Operating Expenses

Database Information

NTDID: 5R03-50346

Reporter Type: Rural General Public Transit

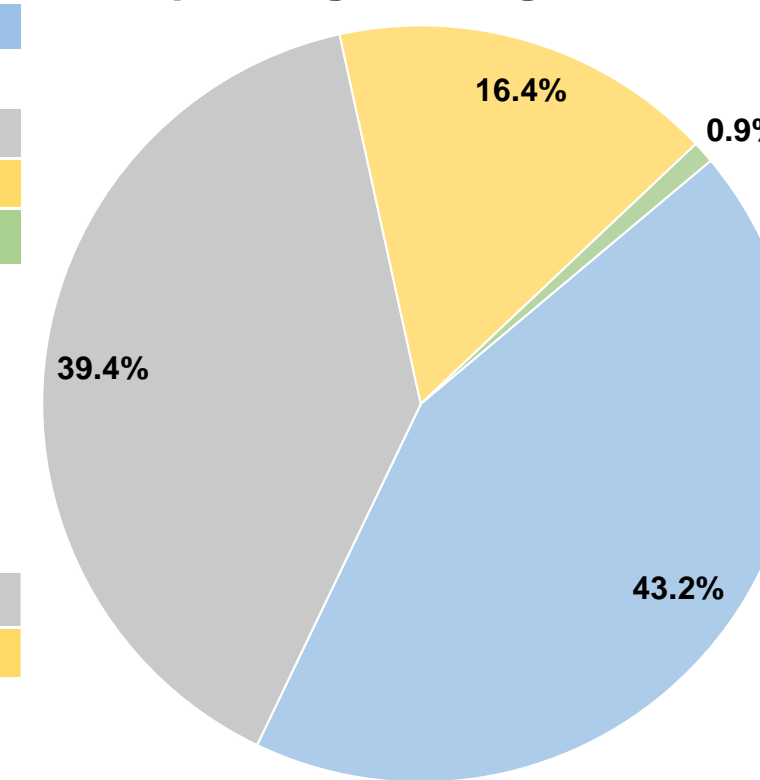
Sources of Operating Funds Expended

Fare Revenues	\$577,584	43.2%
Local Funds	\$0	0.0%
State Funds	\$526,881	39.4%
Federal Assistance	\$219,006	16.4%
Other Funds	\$12,544	0.9%
Total Operating Funds Expended	\$1,336,015	100.0%

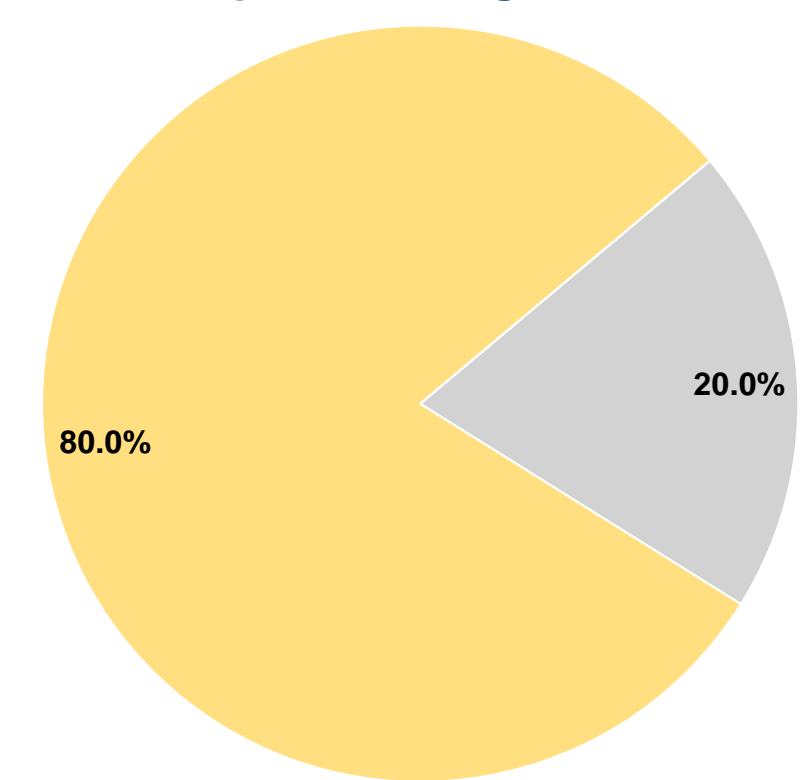
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,690	20.0%
Federal Assistance	\$26,760	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$33,450	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,336,015	\$577,584	\$33,450	123,453	471,870	23,564
Total	16	-	\$1,336,015	\$577,584	\$33,450	123,453	471,870	23,564

Performance Measures

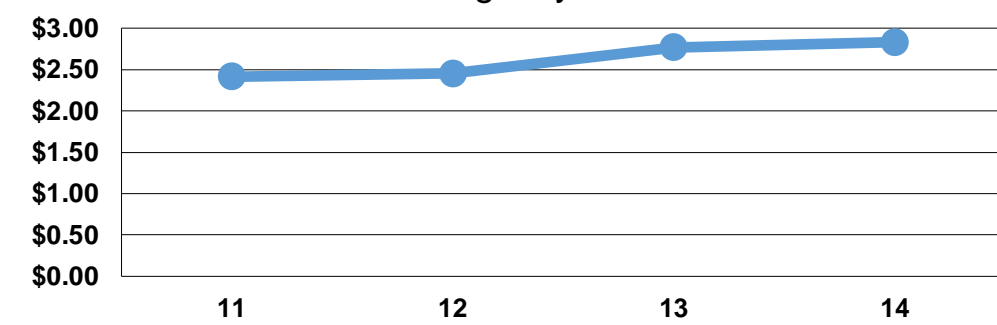
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$56.70
Total	\$2.83	\$56.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.82	0.3	5.2
Total	\$10.82	0.3	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

