

General Information

Financial Information

Service Consumption

94,282 Annual Unlinked Trips (UPT)

Service Supplied

356,290 Annual Vehicle Revenue Miles (VRM)

21,408 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,168,724 Total Operating Expenses

Database Information

NTDID: 5R03-50355

Reporter Type: Rural General Public Transit

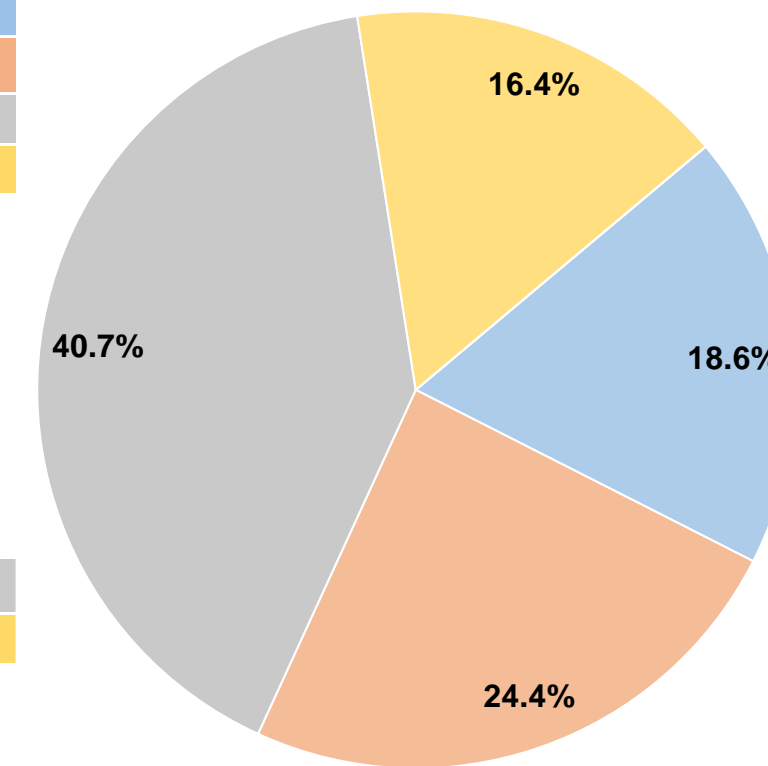
Sources of Operating Funds Expended

Fare Revenues	\$217,235	18.6%
Local Funds	\$284,772	24.4%
State Funds	\$475,449	40.7%
Federal Assistance	\$191,268	16.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,168,724	100.0%

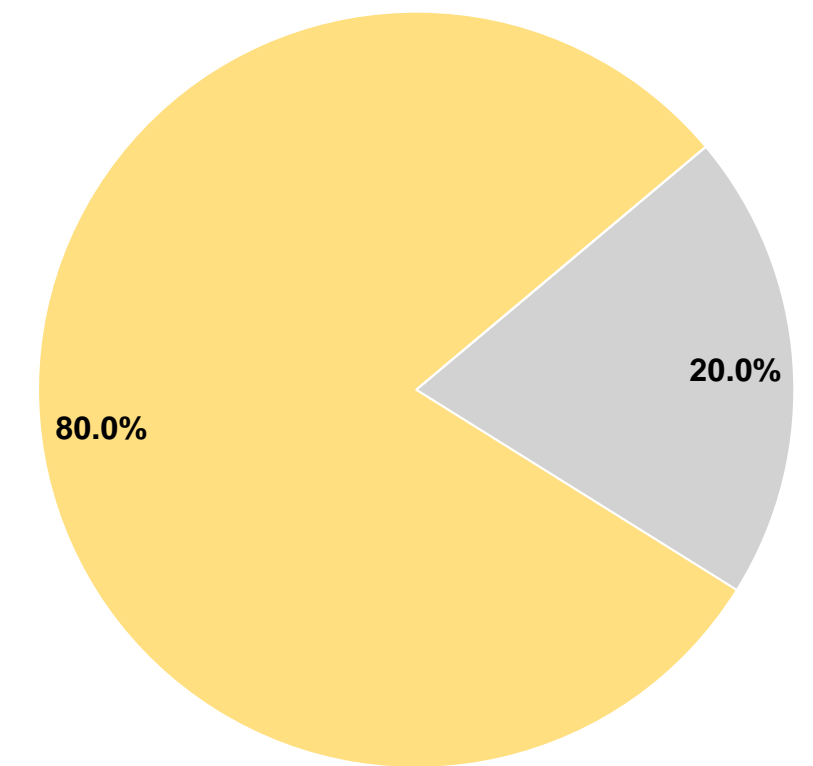
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$17,519	20.0%
Federal Assistance	\$70,077	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$87,596	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,168,724	\$217,235	\$87,596	94,282	356,290	21,408
Total	13	-	\$1,168,724	\$217,235	\$87,596	94,282	356,290	21,408

Performance Measures

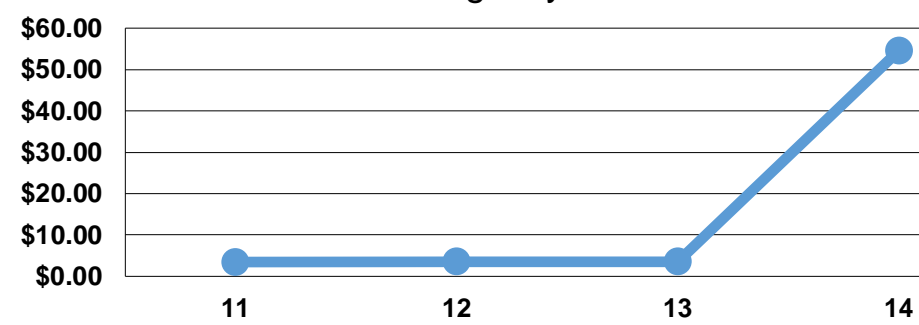
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.28	\$54.59
Total	\$3.28	\$54.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.40	0.3	4.4
Total	\$12.40	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

