

# Cadillac/Wexford Transit Authority (CWTA)

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar  
 517-373-0470

## General Information

### Service Consumption

110,117 Annual Unlinked Trips (UPT)

### Service Supplied

610,865 Annual Vehicle Revenue Miles (VRM)  
 29,660 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,063,350 Total Operating Expenses

### Database Information

NTDID: 5R03-50374

Reporter Type: Rural General Public Transit

## Financial Information

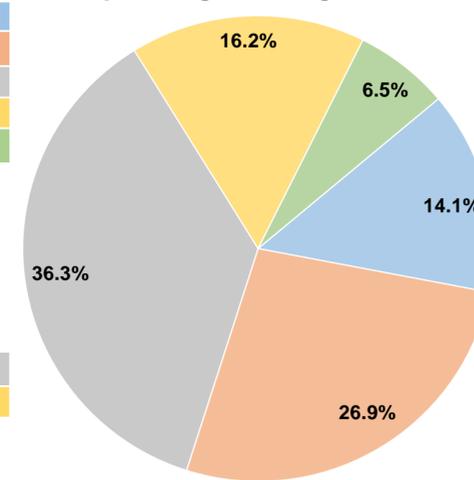
### Sources of Operating Funds Expended

Fare Revenues	\$291,197	14.1%
Local Funds	\$555,402	26.9%
State Funds	\$748,259	36.3%
Federal Assistance	\$333,489	16.2%
Other Funds	\$135,003	6.5%
<b>Total Operating Funds Expended</b>	<b>\$2,063,350</b>	<b>100.0%</b>

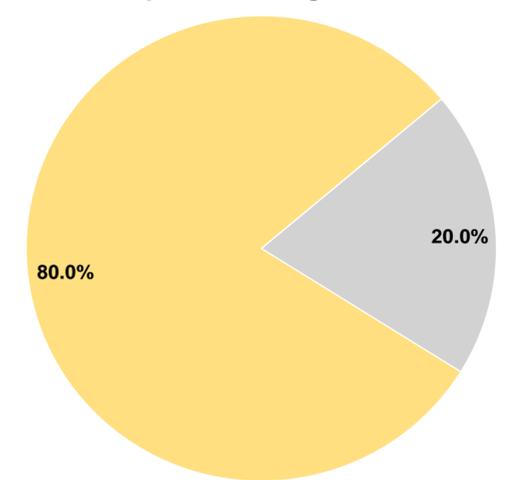
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,928	20.0%
Federal Assistance	\$27,712	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$34,640</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$2,063,350	\$291,197	\$34,640	110,117	610,865	29,660
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$2,063,350</b>	<b>\$291,197</b>	<b>\$34,640</b>	<b>110,117</b>	<b>610,865</b>	<b>29,660</b>

### Performance Measures

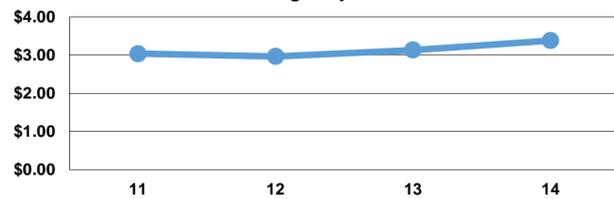
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$69.57
<b>Total</b>	<b>\$3.38</b>	<b>\$69.57</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.74	0.2	3.7
<b>Total</b>	<b>\$18.74</b>	<b>0.2</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

