

Gladwin City/County Transit (GCCT)

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

96,145 Annual Unlinked Trips (UPT)

Service Supplied

513,937 Annual Vehicle Revenue Miles (VRM)

33,005 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,708,053 Total Operating Expenses

Database Information

NTDID: 5R03-50395

Reporter Type: Rural General Public Transit

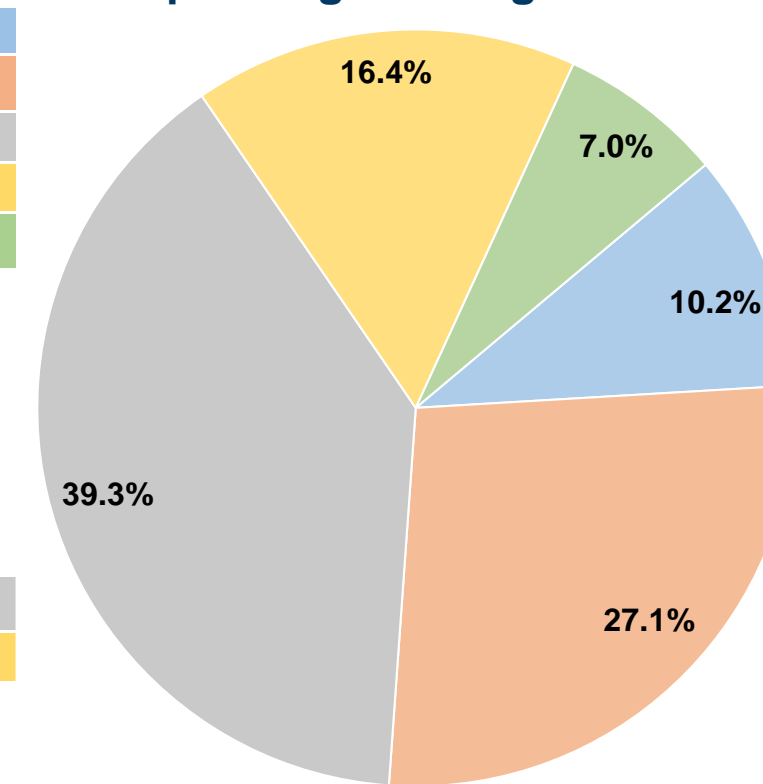
Sources of Operating Funds Expended

Fare Revenues	\$173,695	10.2%
Local Funds	\$462,442	27.1%
State Funds	\$671,265	39.3%
Federal Assistance	\$280,263	16.4%
Other Funds	\$120,388	7.0%
Total Operating Funds Expended	\$1,708,053	100.0%

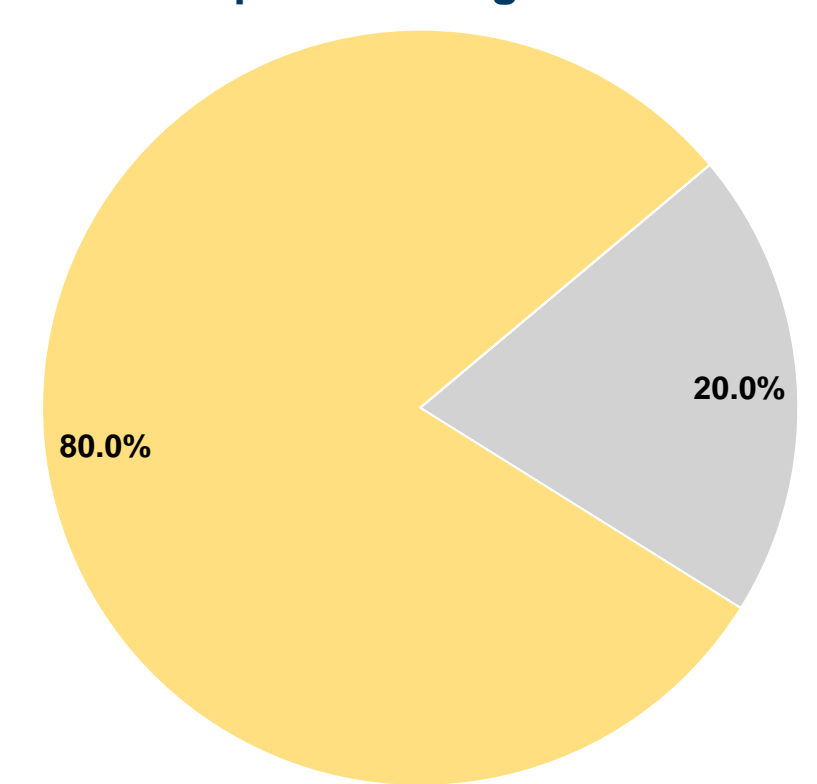
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$34,021	20.0%
Federal Assistance	\$136,084	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$170,105	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,708,053	\$173,695	\$170,105	96,145	513,937	33,005
Total	18	-	\$1,708,053	\$173,695	\$170,105	96,145	513,937	33,005

Performance Measures

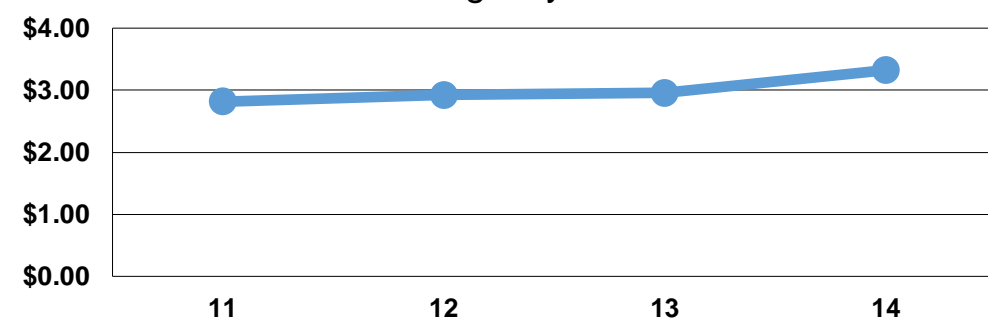
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.32	\$51.75
Total	\$3.32	\$51.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.77	0.2	2.9
Total	\$17.77	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

