

General Information

Service Consumption

30,754 Annual Unlinked Trips (UPT)

Service Supplied

78,105 Annual Vehicle Revenue Miles (VRM)

5,375 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$230,438 Total Operating Expenses

Database Information

NTDID: 5R03-50398

Reporter Type: Rural General Public Transit

Financial Information

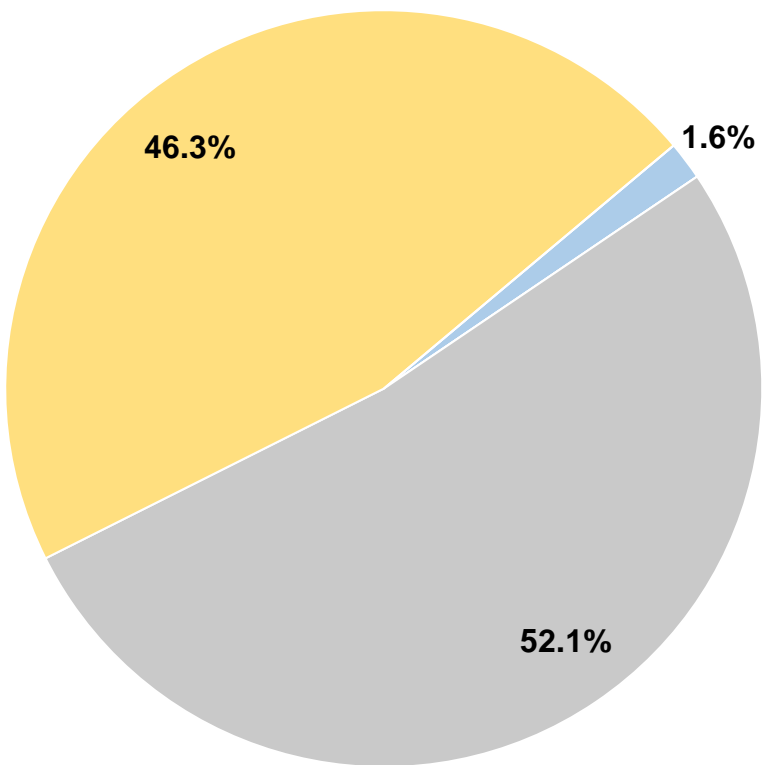
Sources of Operating Funds Expended

Fare Revenues	\$3,782	1.6%
Local Funds	\$0	0.0%
State Funds	\$119,987	52.1%
Federal Assistance	\$106,669	46.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$230,438	100.0%

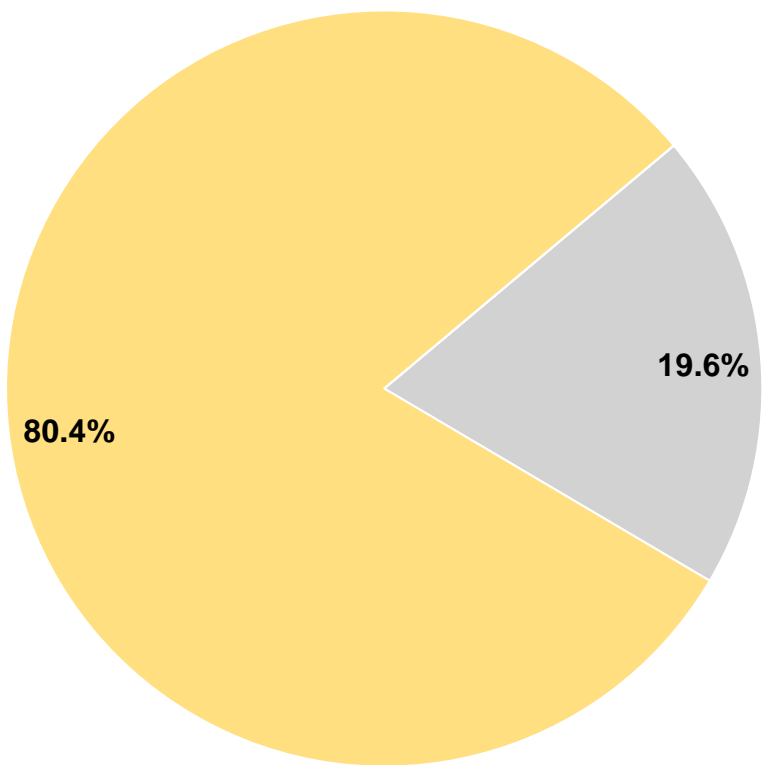
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$18,344	19.6%
Federal Assistance	\$75,245	80.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$93,589	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$230,438	\$3,782	\$93,589	30,754	78,105	5,375
Total	4	-	\$230,438	\$3,782	\$93,589	30,754	78,105	5,375

Performance Measures

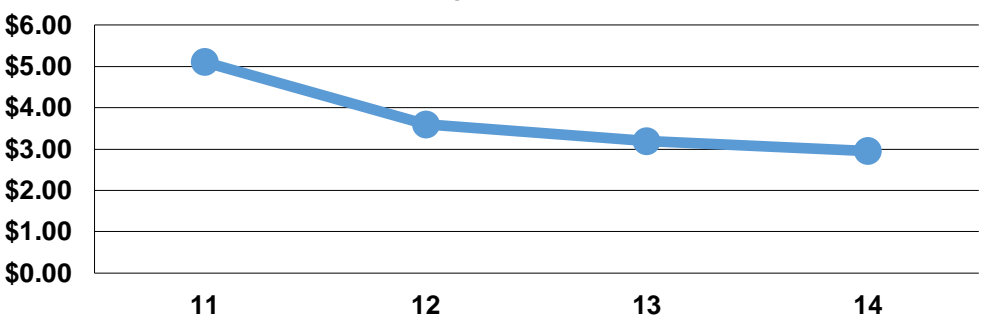
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.95	\$42.87
Total	\$2.95	\$42.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.49	0.4	5.7
Total	\$7.49	0.4	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

