

General Information

Financial Information

Service Consumption

21,038 Annual Unlinked Trips (UPT)

Service Supplied

63,435 Annual Vehicle Revenue Miles (VRM)

5,610 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$227,163 Total Operating Expenses

Database Information

NTDID: 5R03-50408

Reporter Type: Rural General Public Transit

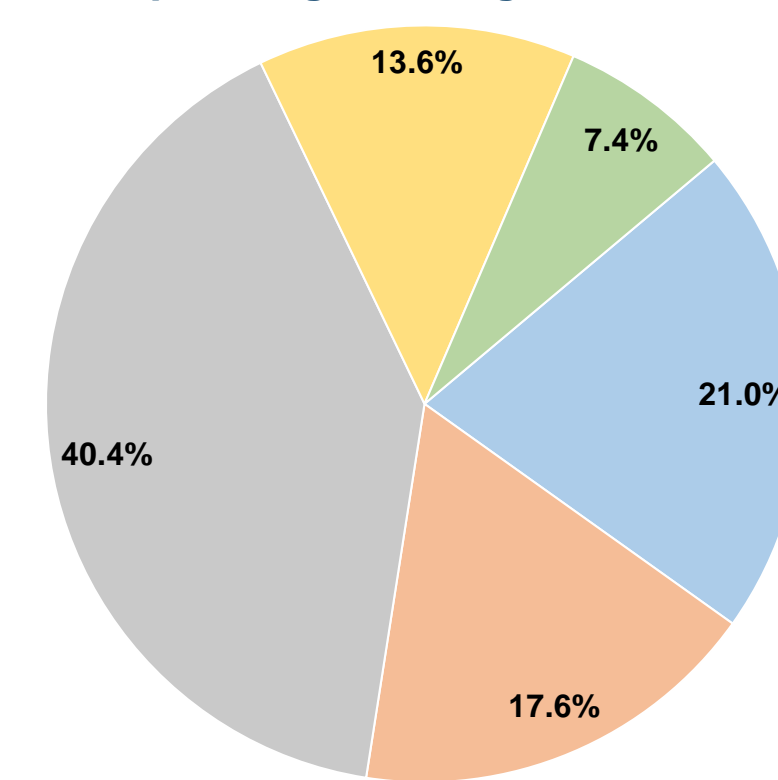
Sources of Operating Funds Expended

Fare Revenues	\$47,635	21.0%
Local Funds	\$40,000	17.6%
State Funds	\$91,782	40.4%
Federal Assistance	\$30,836	13.6%
Other Funds	\$16,910	7.4%
Total Operating Funds Expended	\$227,163	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$227,163	\$47,635	\$0	21,038	63,435	5,610
Total	4	-	\$227,163	\$47,635	\$0	21,038	63,435	5,610

Performance Measures

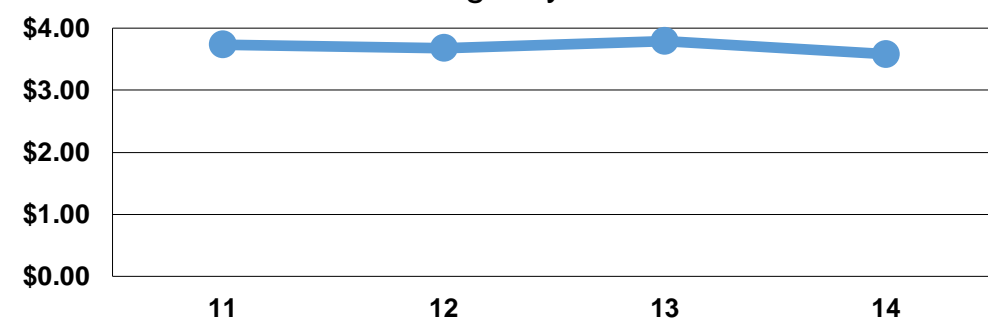
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.58	\$40.49
Total	\$3.58	\$40.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.80	0.3	3.8
Total	\$10.80	0.3	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

