

# Bay Area Transportation Authority (BATA)

## 2014 Annual Agency Profile

### General Information

#### Service Consumption

551,084 Annual Unlinked Trips (UPT)

#### Service Supplied

2,147,004 Annual Vehicle Revenue Miles (VRM)

154,541 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$7,972,449 Total Operating Expenses

#### Database Information

NTDID: 5R03-50413

Reporter Type: Rural General Public Transit

### Financial Information

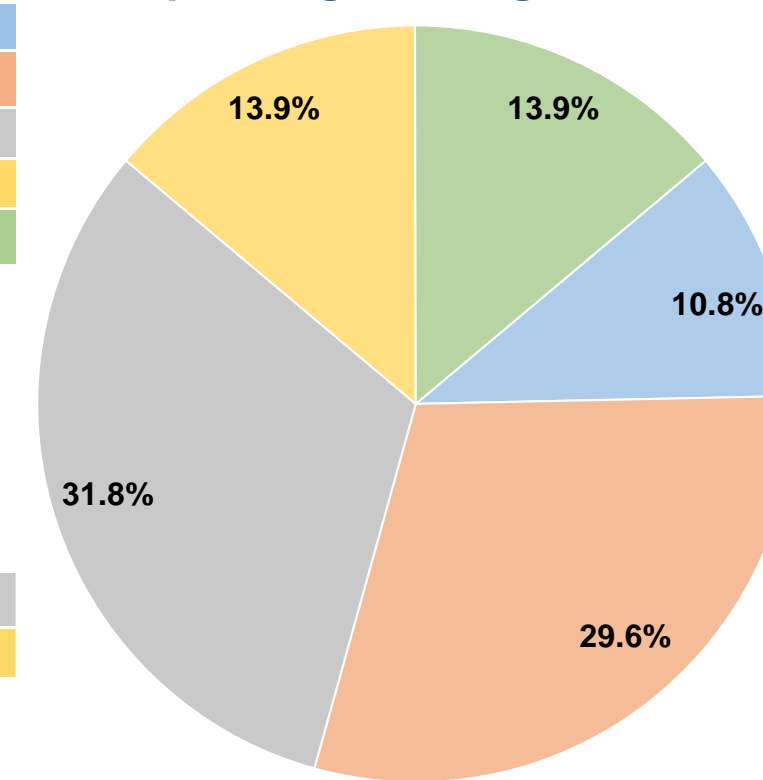
#### Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$859,495          | 10.8%         |
| Local Funds                           | \$2,363,698        | 29.6%         |
| State Funds                           | \$2,535,021        | 31.8%         |
| Federal Assistance                    | \$1,104,398        | 13.9%         |
| Other Funds                           | \$1,109,837        | 13.9%         |
| <b>Total Operating Funds Expended</b> | <b>\$7,972,449</b> | <b>100.0%</b> |

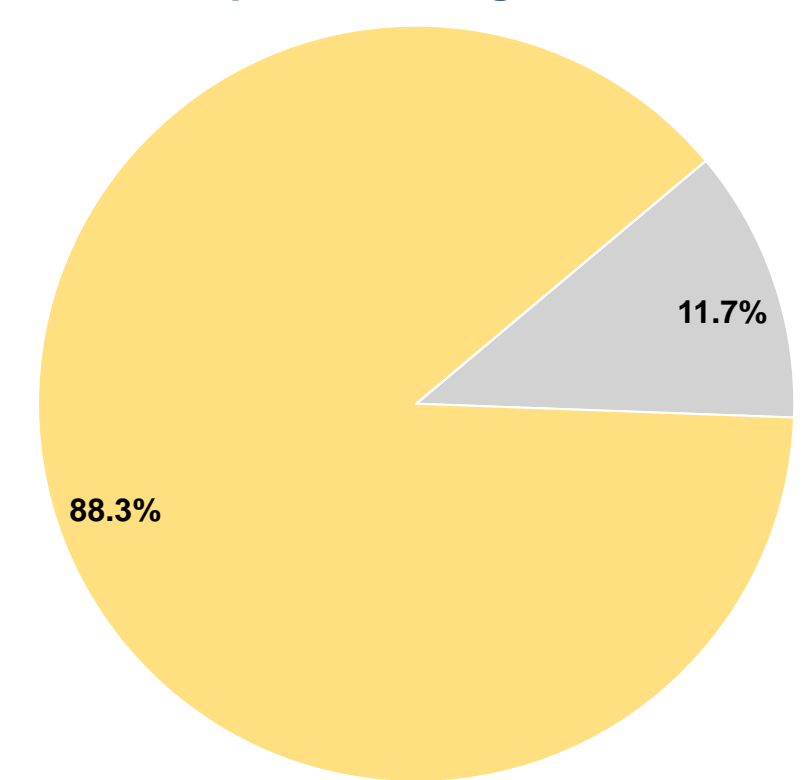
#### Sources of Capital Funds Expended

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$0              | 0.0%          |
| State Funds                         | \$30,565         | 11.7%         |
| Federal Assistance                  | \$230,848        | 88.3%         |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$261,413</b> | <b>100.0%</b> |

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 59                | -                        | \$7,972,449        | \$859,495        | \$261,413             | 551,084               | 2,147,004                    | 154,541                      |
| <b>Total</b>    | <b>59</b>         | <b>-</b>                 | <b>\$7,972,449</b> | <b>\$859,495</b> | <b>\$261,413</b>      | <b>551,084</b>        | <b>2,147,004</b>             | <b>154,541</b>               |

#### Performance Measures

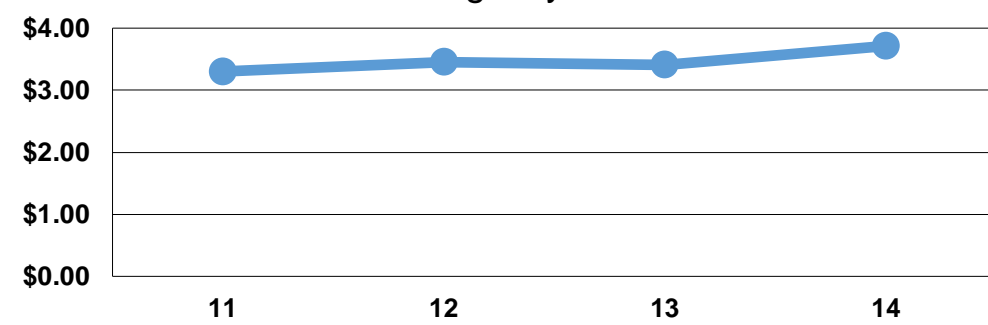
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.71                                      | \$51.59                                     |
| <b>Total</b>    | <b>\$3.71</b>                               | <b>\$51.59</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$14.47  | 0.3                                     | 3.6                                     |
| <b>Total</b>    | <b>\$14.47</b>                                 | <b>0.3</b>                              | <b>3.6</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

