

Big Rapids Dial-A-Ride

2014 Annual Agency Profile

General Information

Service Consumption

150,721 Annual Unlinked Trips (UPT)

Service Supplied

136,120 Annual Vehicle Revenue Miles (VRM)

11,867 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$559,179 Total Operating Expenses

Database Information

NTDID: 5R03-50437

Reporter Type: Rural General Public Transit

Financial Information

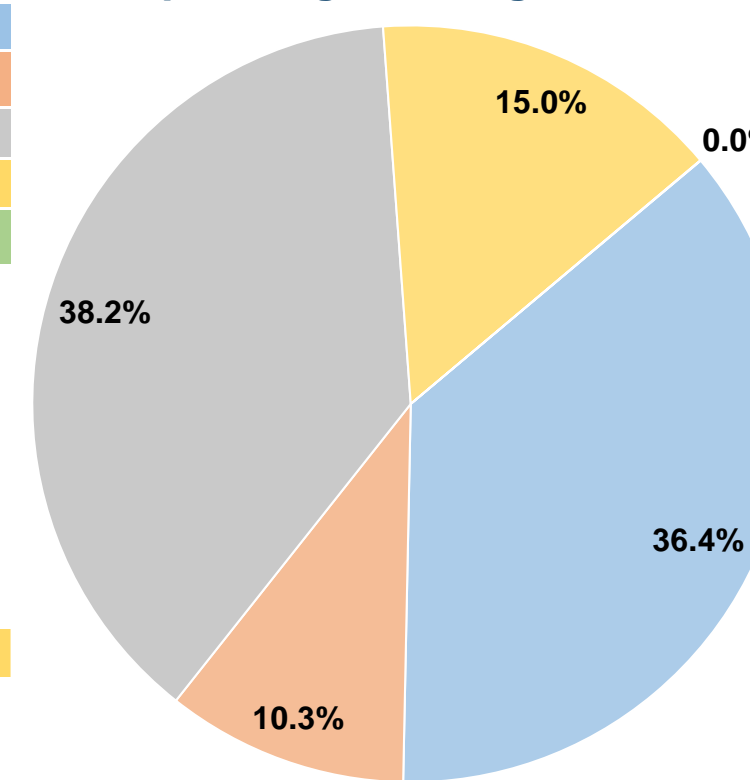
Sources of Operating Funds Expended

Fare Revenues	\$203,717	36.4%
Local Funds	\$57,783	10.3%
State Funds	\$213,473	38.2%
Federal Assistance	\$84,106	15.0%
Other Funds	\$100	0.0%
Total Operating Funds Expended	\$559,179	100.0%

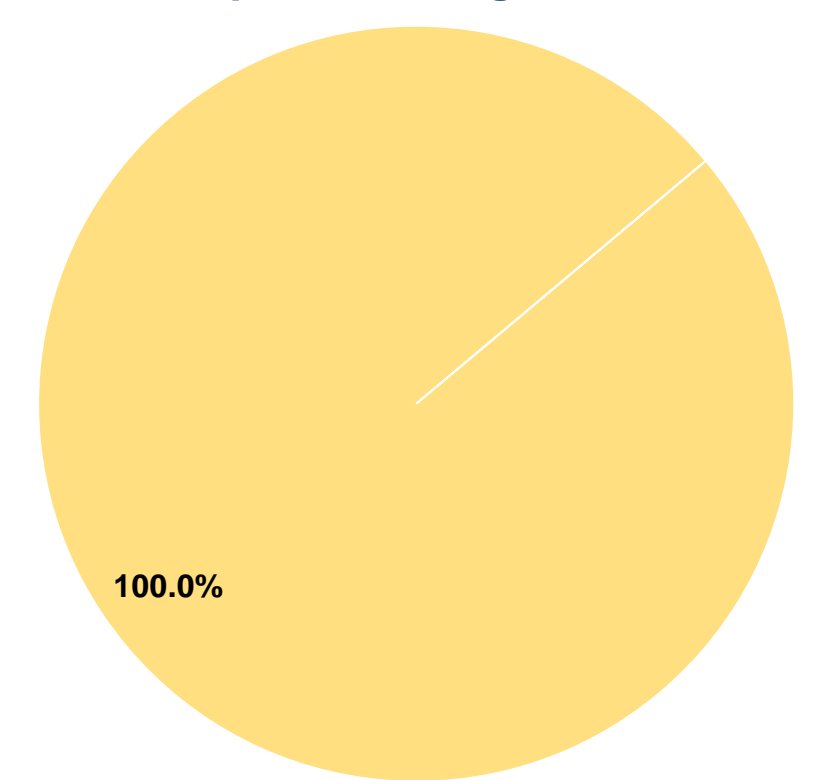
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,499	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,499	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$447,474	\$101,594	\$6,499	75,155	116,531	10,005
Bus	3	-	\$111,705	\$102,123	\$0	75,566	19,589	1,862
Total	6	-	\$559,179	\$203,717	\$6,499	150,721	136,120	11,867

Performance Measures

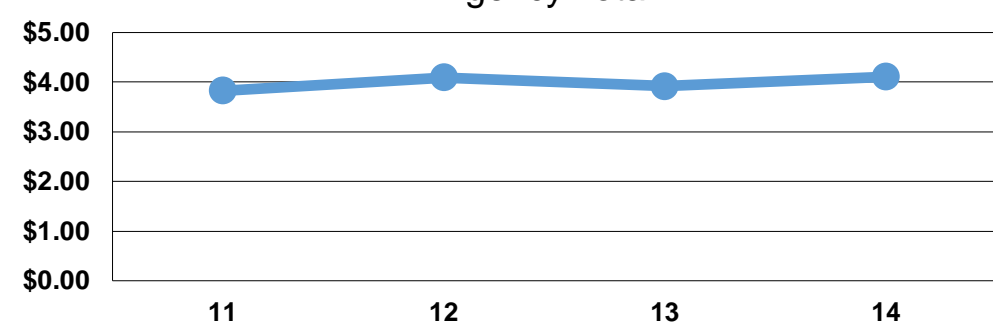
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.84	\$44.73
Bus	\$5.70	\$59.99
Total	\$4.11	\$47.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.95	0.6	7.5
Bus	\$1.48	3.9	40.6
Total	\$3.71	1.1	12.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

