

General Information

Service Consumption

37,730 Annual Unlinked Trips (UPT)

Service Supplied

261,878 Annual Vehicle Revenue Miles (VRM)

11,943 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$748,234 Total Operating Expenses

Database Information

NTDID: 5R03-50452

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$163,974 | 21.9% |
| Local Funds | \$148,000 | 19.8% |
| State Funds | \$323,129 | 43.2% |
| Federal Assistance | \$92,993 | 12.4% |
| Other Funds | \$20,138 | 2.7% |
| Total Operating Funds Expended | \$748,234 | 100.0% |

Sources of Capital Funds Expended

| | | |
|-------------------------------------|-----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$10,665 | 20.0% |
| Federal Assistance | \$42,661 | 80.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$53,326 | 100.0% |

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

| | Vehicles Operated at Maximum Service | | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|--------------------------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Mode | Directly Operated | Purchased Transportation | | | | | | |
| Demand Response | 13 | - | \$748,234 | \$163,974 | \$53,326 | 37,730 | 261,878 | 11,943 |
| Total | 13 | - | \$748,234 | \$163,974 | \$53,326 | 37,730 | 261,878 | 11,943 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.86 | \$62.65 |
| Total | \$2.86 | \$62.65 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$19.83 | 0.1 | 3.2 |
| Total | \$19.83 | 0.1 | 3.2 |

Operating Expense per Vehicle Revenue Mile: Agency Total

| Year | Operating Expense per Vehicle Revenue Mile |
|------|--|
| 11 | 2.75 |
| 12 | 2.75 |
| 13 | 2.90 |
| 14 | 2.85 |

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

| Year | Unlinked Passenger Trips per Vehicle Revenue Mile |
|------|---|
| 11 | 0.02 |
| 12 | 0.02 |
| 13 | 0.15 |
| 14 | 0.14 |