## **Antrim County Transportation (ACT)**

2014 Annual Agency Profile

P.O. Box 120 Bellaire, MI 49615 Administrator: Ms. Sharon Edgar 517-373-0470

### **General Information**

#### **Service Consumption**

37,730 Annual Unlinked Trips (UPT)

#### **Service Supplied**

261,878 Annual Vehicle Revenue Miles (VRM) 11,943 Annual Vehicle Revenue Hours (VRH)

#### **Summary of Operating Expenses (OE)**

\$748,234 Total Operating Expenses

#### **Database Information**

**NTDID**: 5R03-50452

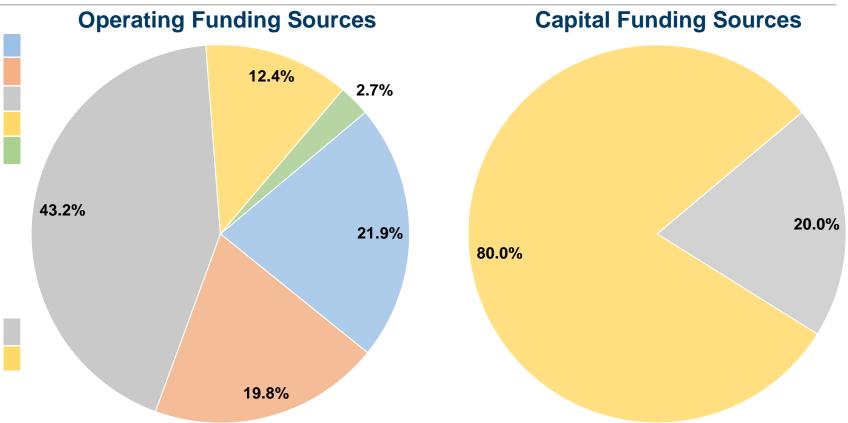
Reporter Type: Rural General Public Transit

#### **Financial Information**



#### **Sources of Capital Funds Expended**

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Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$10,665	20.0%
Federal Assistance	\$42,661	80.0%
Other Funds	\$0	0.0%
otal Capital Funds Expended	\$53,326	100.0%



#### **Modal Characteristics**

#### **Operation Characteristics**

# **Vehicles Operated at Maximum Service**

	Directly	Purchased	Operating	Fare	<b>Uses of Capital</b>	<b>Annual Unlinked</b>	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>
Mode	Operated	<b>Transportation</b>	<b>Expenses</b>	Revenues	Funds	Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>
Demand Response	13	-	\$748,234	\$163,974	\$53,326	37,730	261,878	11,943
Total	13	-	\$748,234	\$163,974	<b>\$53,326</b>	37,730	261,878	11,943

#### **Performance Measures**

#### **Service Efficiency**

	Operating Expenses per	Operating Expenses per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$2.86	\$62.65	
Total	\$2.86	\$62.65	

### **Service Effectiveness**

	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue		
Mode	Passenger Trip	Mile	Hour		
<b>Demand Response</b>	\$19.83	0.1	3.2		
Total	\$19.83	0.1	3.2		

