

## General Information

### Service Consumption

40,569 Annual Unlinked Trips (UPT)

### Service Supplied

525,809 Annual Vehicle Revenue Miles (VRM)

20,972 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,094,503 Total Operating Expenses

### Database Information

NTDID: 5R03-50456

Reporter Type: Rural General Public Transit

## Financial Information

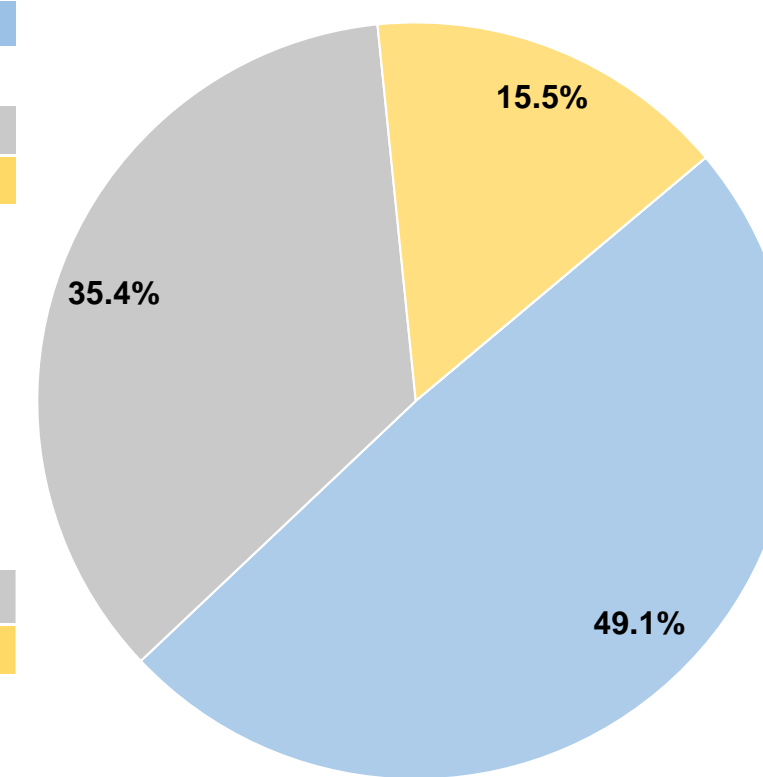
### Sources of Operating Funds Expended

Fare Revenues	\$536,901	49.1%
Local Funds	\$0	0.0%
State Funds	\$387,905	35.4%
Federal Assistance	\$169,697	15.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,094,503</b>	<b>100.0%</b>

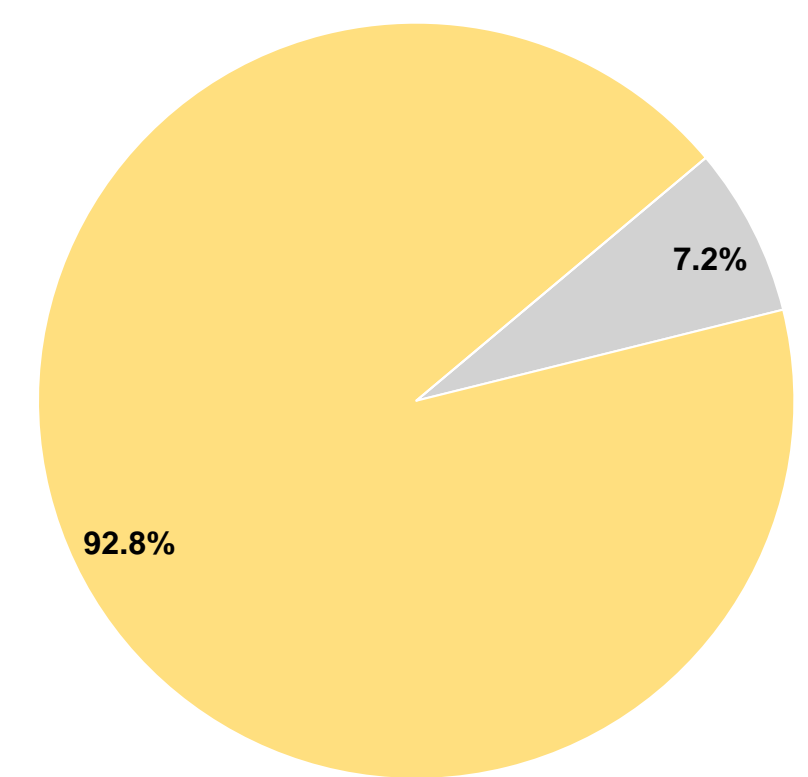
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,988	7.2%
Federal Assistance	\$38,291	92.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$41,279</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	28	\$1,094,503	\$536,901	\$41,279	40,569	525,809	20,972
<b>Total</b>	<b>-</b>	<b>28</b>	<b>\$1,094,503</b>	<b>\$536,901</b>	<b>\$41,279</b>	<b>40,569</b>	<b>525,809</b>	<b>20,972</b>

### Performance Measures

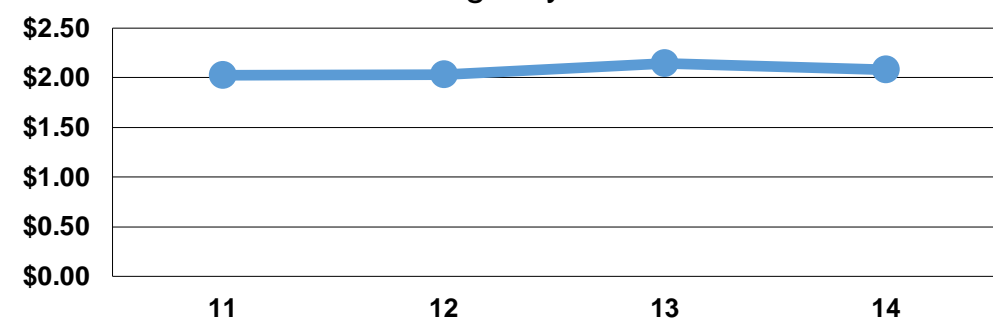
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.08	\$52.19
<b>Total</b>	<b>\$2.08</b>	<b>\$52.19</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.98	0.1	1.9
<b>Total</b>	<b>\$26.98</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

