

General Information

Service Consumption

83,320 Annual Unlinked Trips (UPT)

Service Supplied

532,825 Annual Vehicle Revenue Miles (VRM)

30,064 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,503,012 Total Operating Expenses

Database Information

NTDID: 5R03-50457

Reporter Type: Rural General Public Transit

Financial Information

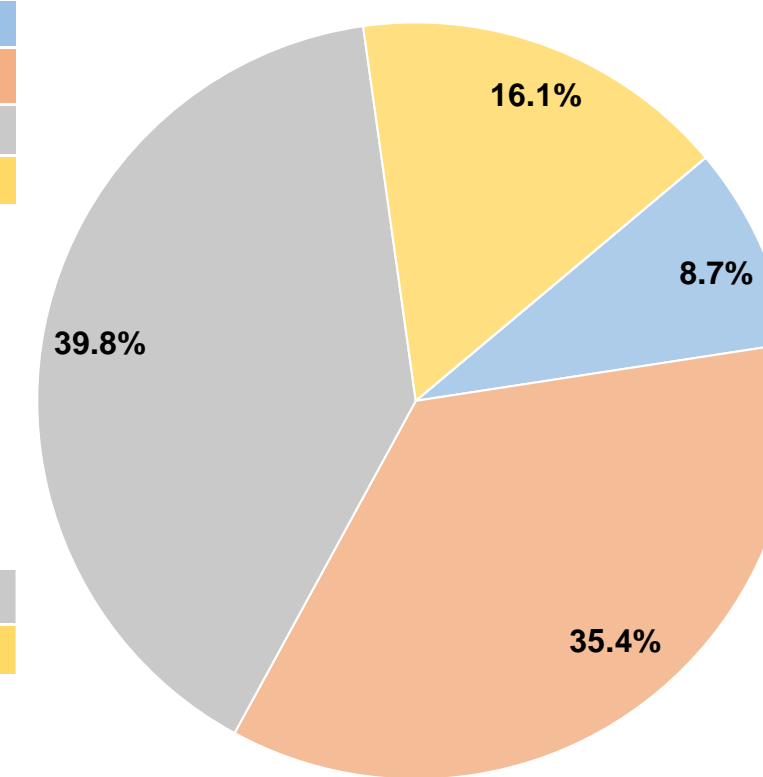
Sources of Operating Funds Expended

Fare Revenues	\$130,566	8.7%
Local Funds	\$531,650	35.4%
State Funds	\$598,626	39.8%
Federal Assistance	\$242,170	16.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,503,012	100.0%

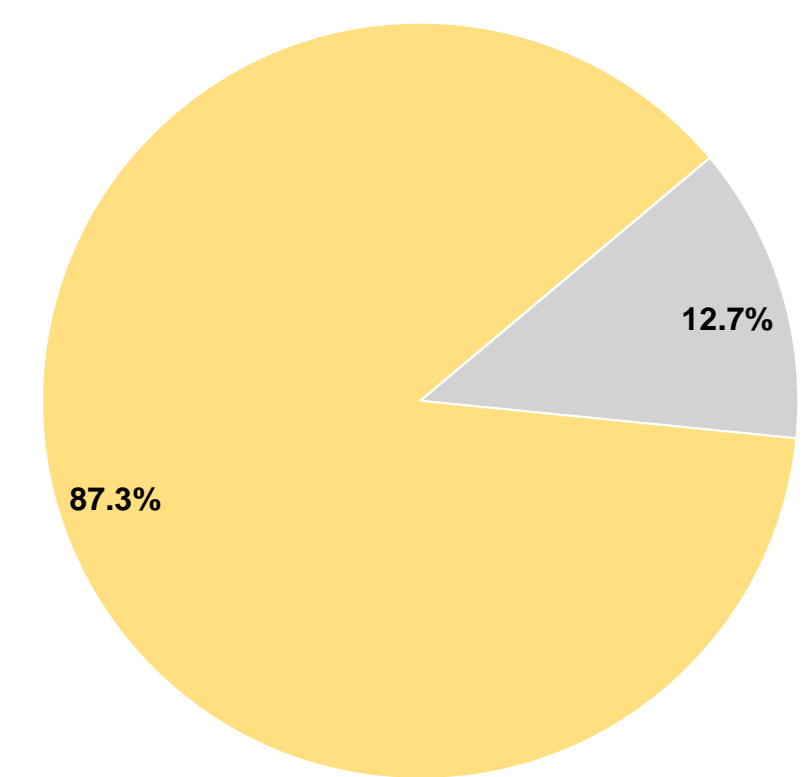
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,598	12.7%
Federal Assistance	\$45,365	87.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,963	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,503,012	\$130,566	\$51,963	83,320	532,825	30,064
Total	19	-	\$1,503,012	\$130,566	\$51,963	83,320	532,825	30,064

Performance Measures

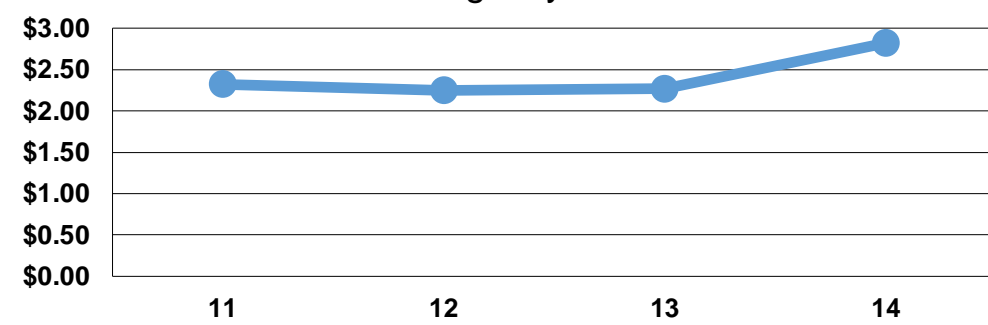
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.82	\$49.99
Total	\$2.82	\$49.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.04	0.2	2.8
Total	\$18.04	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

