

Berrien County Public Transportation

2014 Annual Agency Profile

General Information

Service Consumption

65,882 Annual Unlinked Trips (UPT)

Service Supplied

400,456 Annual Vehicle Revenue Miles (VRM)

20,285 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,060,388 Total Operating Expenses

Database Information

NTDID: 5R03-50463

Reporter Type: Rural General Public Transit

Financial Information

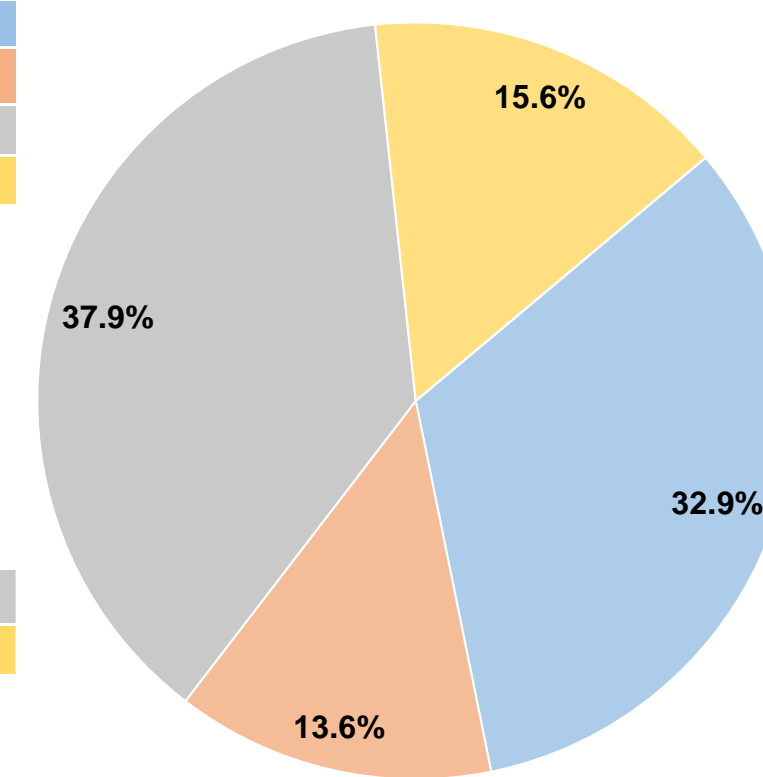
Sources of Operating Funds Expended

Fare Revenues	\$349,023	32.9%
Local Funds	\$144,349	13.6%
State Funds	\$401,532	37.9%
Federal Assistance	\$165,484	15.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,060,388	100.0%

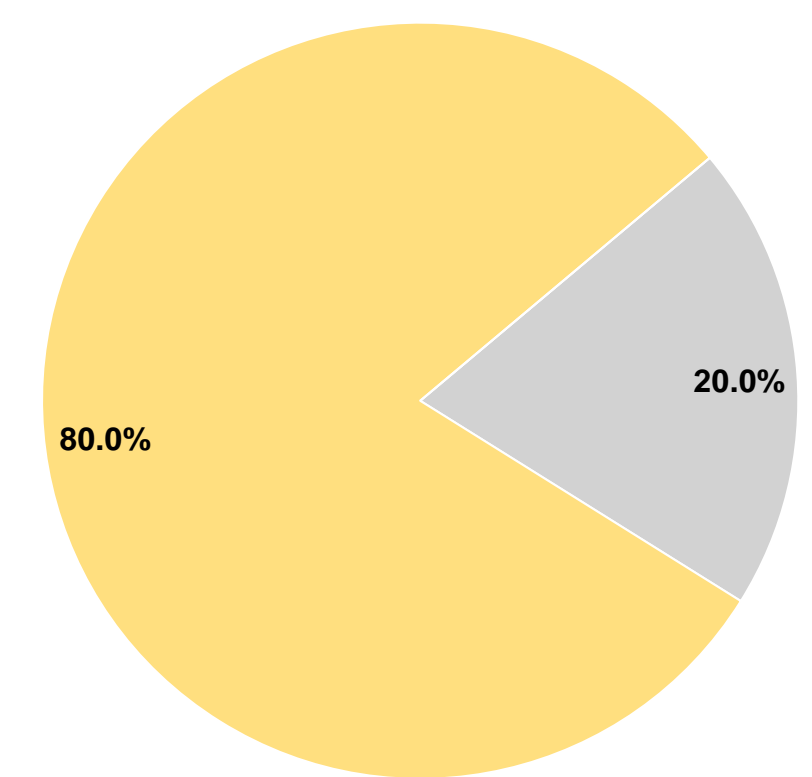
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$52,112	20.0%
Federal Assistance	\$208,447	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$260,559	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	20	\$1,060,388	\$349,023	\$260,559	65,882	400,456	20,285
Total	-	20	\$1,060,388	\$349,023	\$260,559	65,882	400,456	20,285

Performance Measures

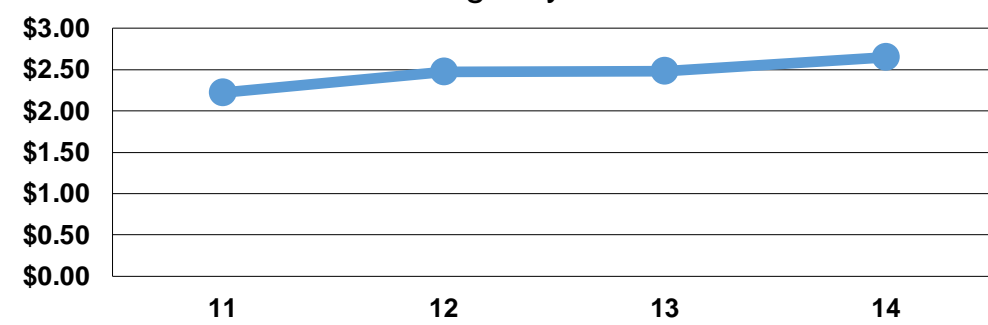
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.65	\$52.27
Total	\$2.65	\$52.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.10	0.2	3.2
Total	\$16.10	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

