

Lenawee Transportation Corporation

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

57,651 Annual Unlinked Trips (UPT)

Service Supplied

209,514 Annual Vehicle Revenue Miles (VRM)

11,094 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$467,324 Total Operating Expenses

Database Information

NTDID: 5R03-50473

Reporter Type: Rural General Public Transit

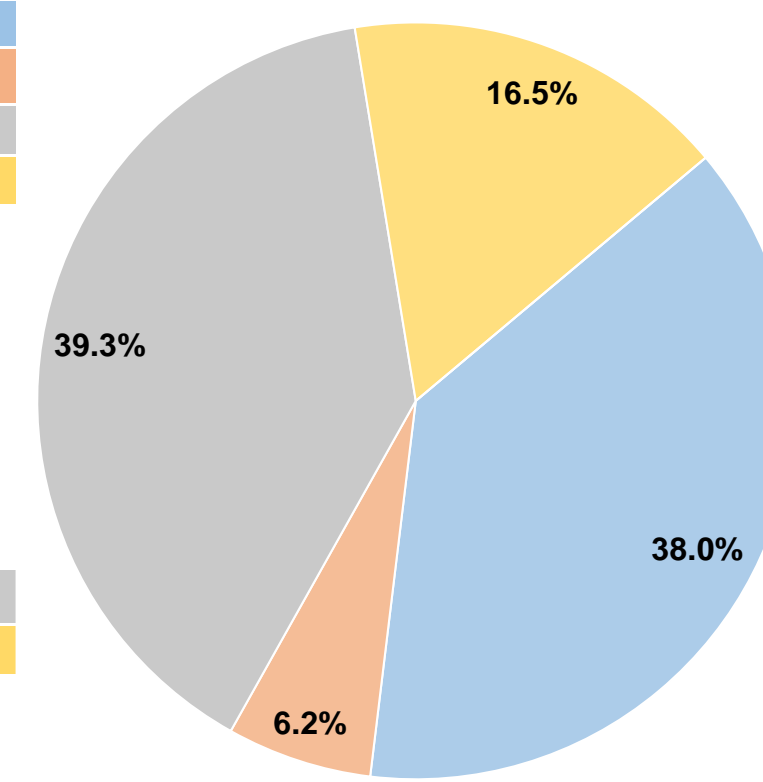
Sources of Operating Funds Expended

Fare Revenues	\$177,744	38.0%
Local Funds	\$29,003	6.2%
State Funds	\$183,607	39.3%
Federal Assistance	\$76,970	16.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$467,324	100.0%

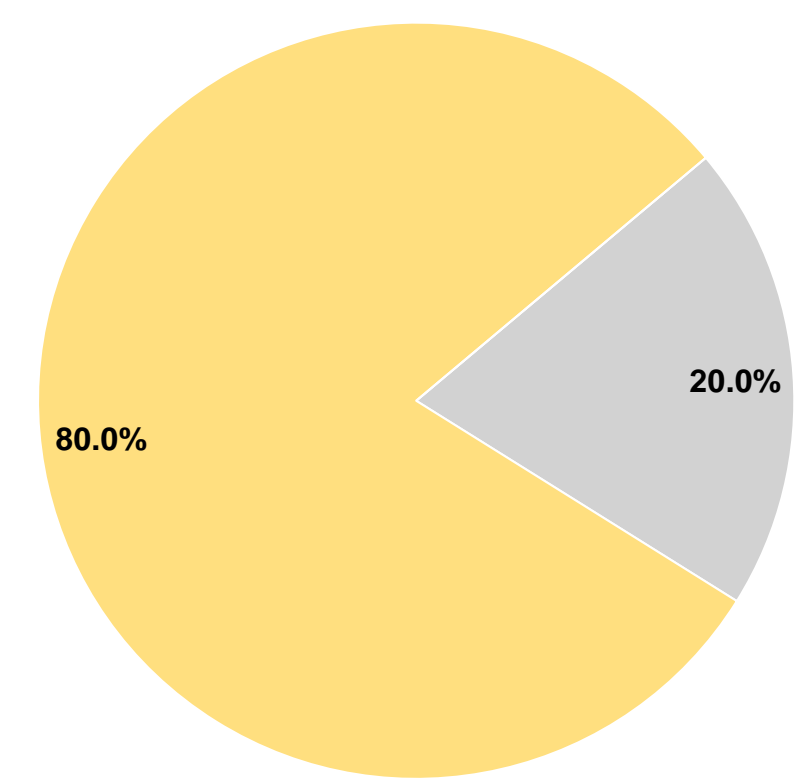
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$57,947	20.0%
Federal Assistance	\$231,786	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$289,733	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	\$467,324	\$177,744	\$289,733	57,651	209,514	11,094
Total	-	10	\$467,324	\$177,744	\$289,733	57,651	209,514	11,094

Performance Measures

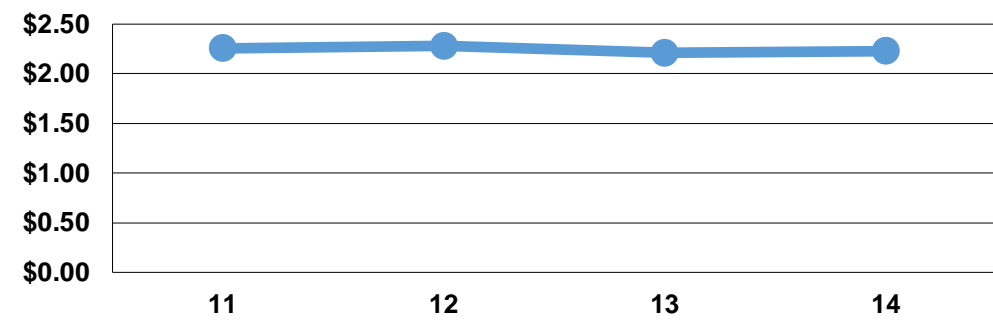
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.23	\$42.12
Total	\$2.23	\$42.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.11	0.3	5.2
Total	\$8.11	0.3	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

