

General Information

Service Consumption

46,397 Annual Unlinked Trips (UPT)

Service Supplied

92,219 Annual Vehicle Revenue Miles (VRM)

6,473 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$610,107 Total Operating Expenses

Database Information

NTDID: 5R03-50492

Reporter Type: Rural General Public Transit

Financial Information

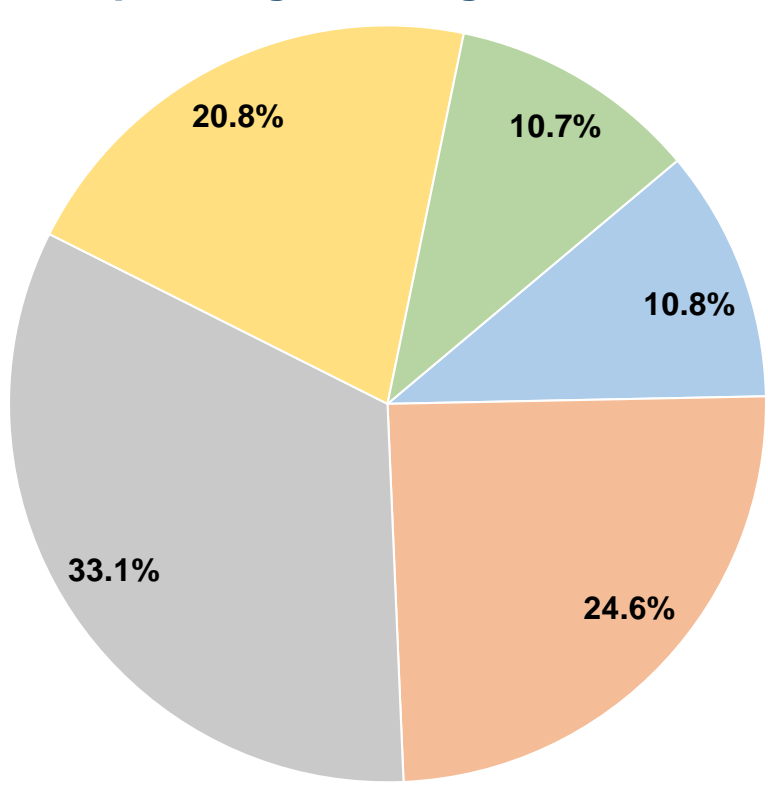
Sources of Operating Funds Expended

Fare Revenues	\$65,846	10.8%
Local Funds	\$150,345	24.6%
State Funds	\$201,850	33.1%
Federal Assistance	\$127,064	20.8%
Other Funds	\$65,002	10.7%
Total Operating Funds Expended	\$610,107	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$610,107	\$65,846	\$0	46,397	92,219	6,473
Total	7	-	\$610,107	\$65,846	\$0	46,397	92,219	6,473

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.62	\$94.25
Total	\$6.62	\$94.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.15	0.5	7.2
Total	\$13.15	0.5	7.2

