

Dowagiac Dial-A-Ride (DART)

2014 Annual Agency Profile

P.O. Box 430
Dowagiac, MI 49047

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Financial Information

Service Consumption

26,114 Annual Unlinked Trips (UPT)

Service Supplied

46,295 Annual Vehicle Revenue Miles (VRM)

4,404 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$192,343 Total Operating Expenses

Database Information

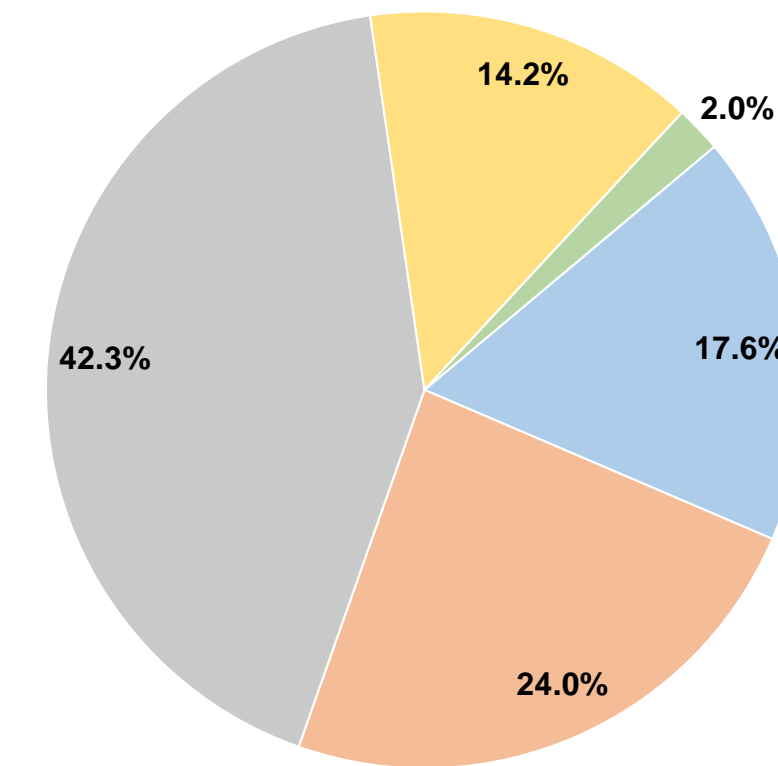
NTDID: 5R03-50494

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$33,765	17.6%
Local Funds	\$46,071	24.0%
State Funds	\$81,375	42.3%
Federal Assistance	\$27,331	14.2%
Other Funds	\$3,801	2.0%
Total Operating Funds Expended	\$192,343	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$192,343	\$33,765	\$0	26,114	46,295	4,404
Total	-	2	\$192,343	\$33,765	\$0	26,114	46,295	4,404

Performance Measures

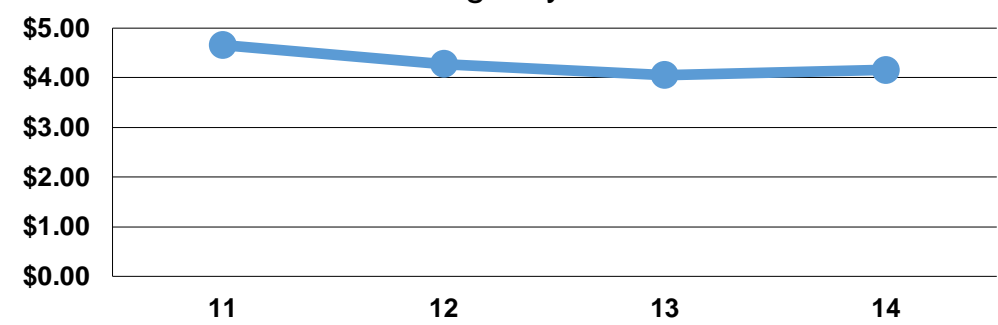
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.15	\$43.67
Total	\$4.15	\$43.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.37	0.6	5.9
Total	\$7.37	0.6	5.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

