Ionia Dial-A-Ride
2014 Annual Agency Profile

General Information

Financial Information

Service Consumption
49,970 **Annual Unlinked Trips (UPT)**

Service Supplied
95,289 **Annual Vehicle Revenue Miles (VRM)**
8,063 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
$416,666 **Total Operating Expenses**

Database Information
**NTDID:** 5R03-50514
Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	$132,025	31.7%
Local Funds	$8,517	2.0%
State Funds	$207,056	49.7%
Federal Assistance	$69,068	16.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$416,666**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$3,558	4.2%
Federal Assistance	$80,771	95.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$84,329**	100.0%

Operating Funding Sources

16.6%
49.7%
31.7%
2.0%
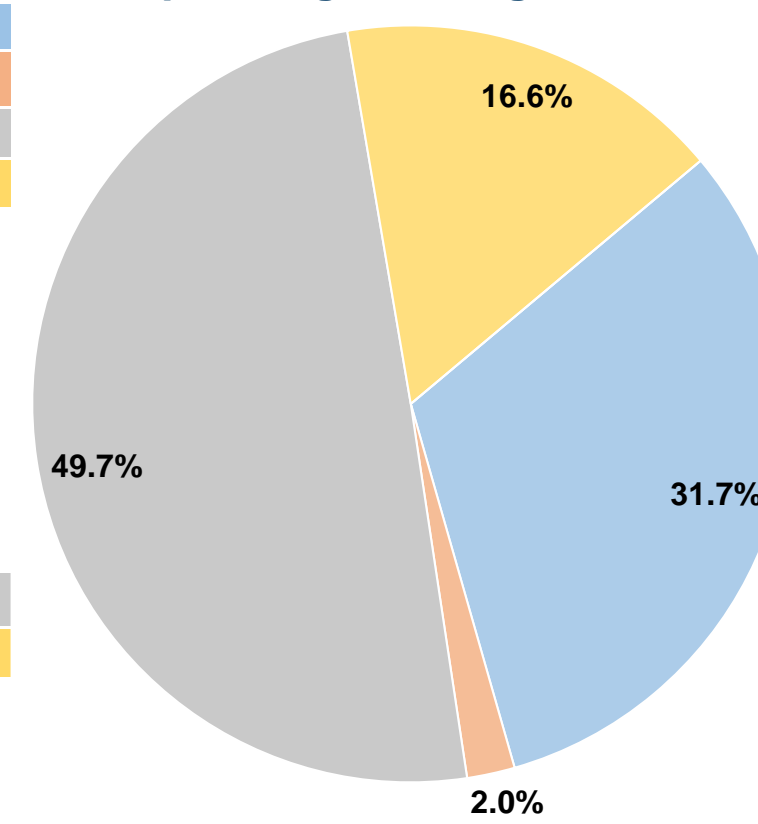
Capital Funding Sources

4.2%
95.8%
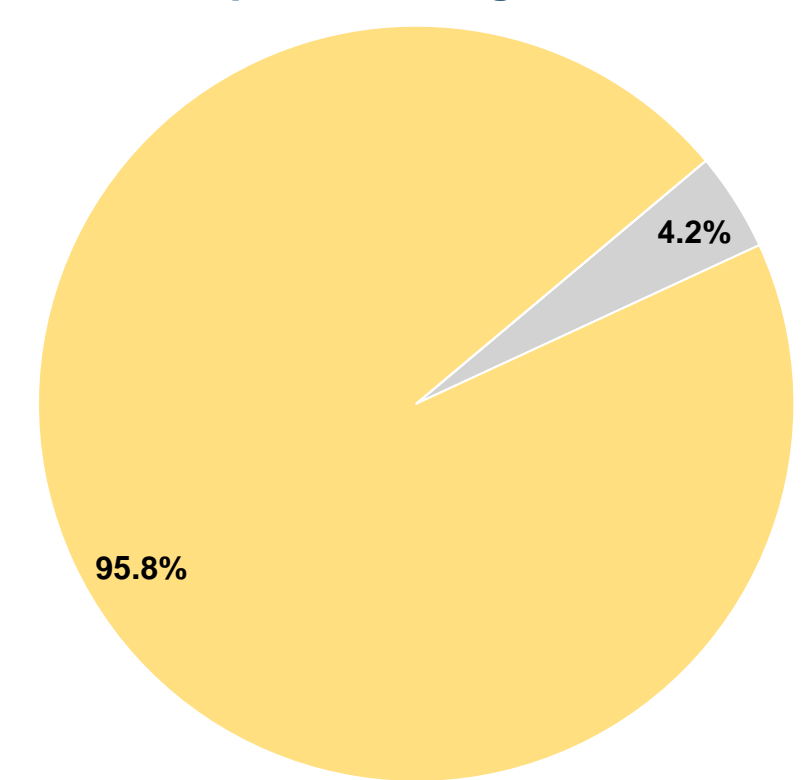
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$416,666	$132,025	$84,329	49,970	95,289	8,063
Total	**7**	**-**	**$416,666**	**$132,025**	**$84,329**	**49,970**	**95,289**	**8,063**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.37	$51.68
Total	**$4.37**	**$51.68**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.34	0.5	6.2
Total	**$8.34**	**0.5**	**6.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

	11	12	13	14
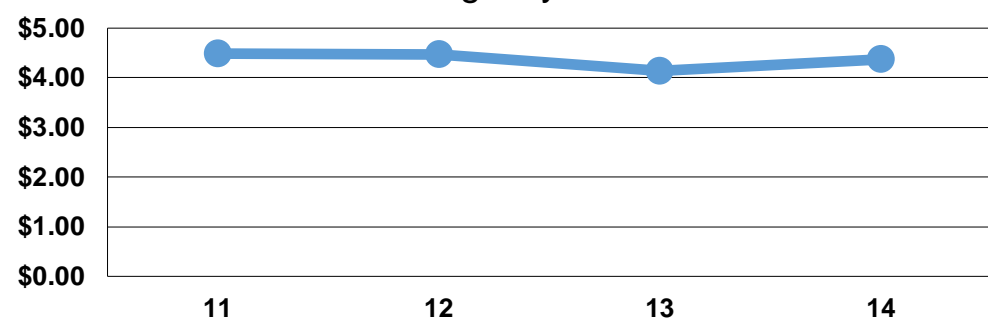
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

	11	12	13	14