

General Information

Financial Information

Service Consumption

173,622 Annual Unlinked Trips (UPT)

Service Supplied

687,186 Annual Vehicle Revenue Miles (VRM)

52,054 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,004,819 Total Operating Expenses

Database Information

NTDID: 5R04-50231

Reporter Type: Rural General Public Transit

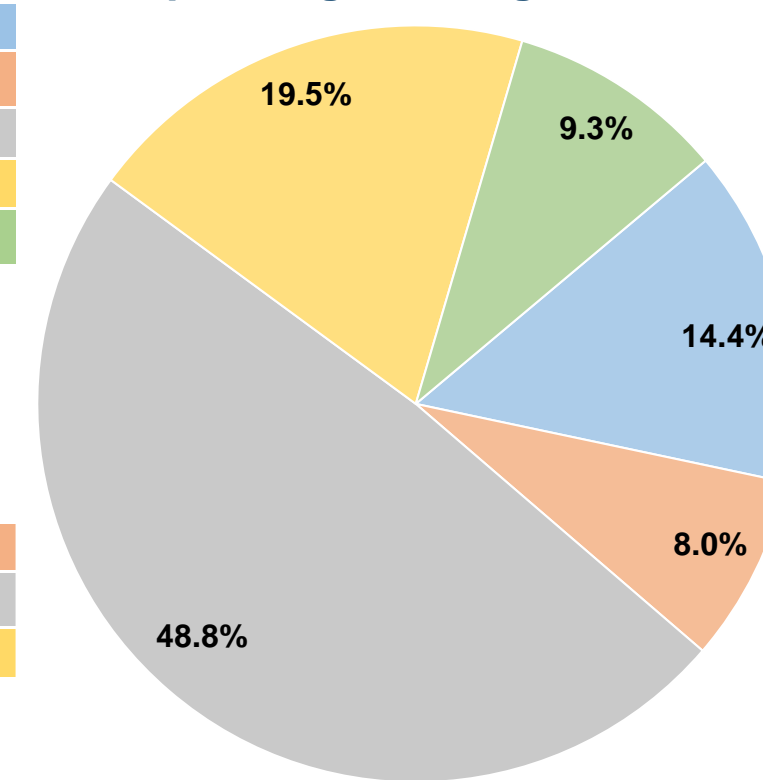
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$289,302 | 14.4% |
| Local Funds | \$160,192 | 8.0% |
| State Funds | \$977,768 | 48.8% |
| Federal Assistance | \$390,225 | 19.5% |
| Other Funds | \$187,332 | 9.3% |
| Total Operating Funds Expended | \$2,004,819 | 100.0% |

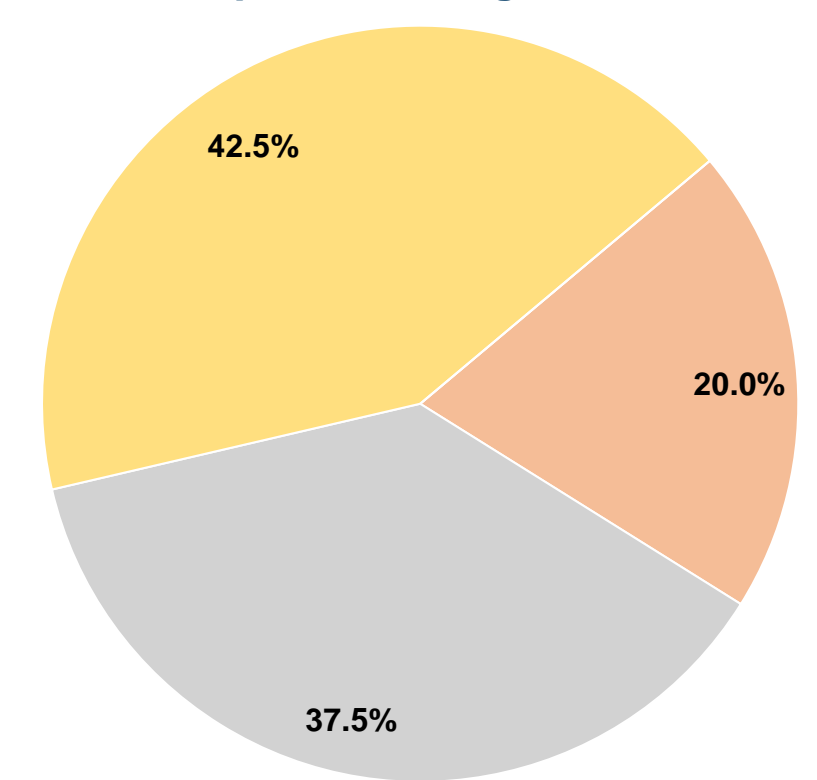
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$26,431 | 20.0% |
| State Funds | \$49,516 | 37.5% |
| Federal Assistance | \$56,209 | 42.5% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$132,156 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 25 | - | \$1,971,148 | \$284,443 | \$129,936 | 170,706 | 675,645 | 51,180 |
| Bus | 1 | - | \$33,671 | \$4,859 | \$2,220 | 2,916 | 11,541 | 874 |
| Total | 26 | - | \$2,004,819 | \$289,302 | \$132,156 | 173,622 | 687,186 | 52,054 |

Performance Measures

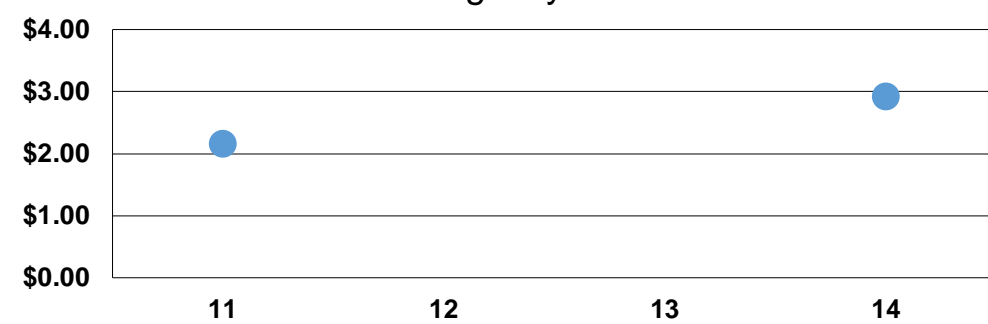
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.92 | \$38.51 |
| Bus | \$2.92 | \$38.53 |
| Total | \$2.92 | \$38.51 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$11.55 | 0.3 | 3.3 |
| Bus | \$11.55 | 0.3 | 3.3 |
| Total | \$11.55 | 0.3 | 3.3 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

