

**General Information**

**Financial Information**

**Service Consumption**

60,099 Annual Unlinked Trips (UPT)

**Service Supplied**

97,401 Annual Vehicle Revenue Miles (VRM)

11,555 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$411,859 Total Operating Expenses

**Database Information**

NTDID: 5R04-50262

Reporter Type: Rural General Public Transit

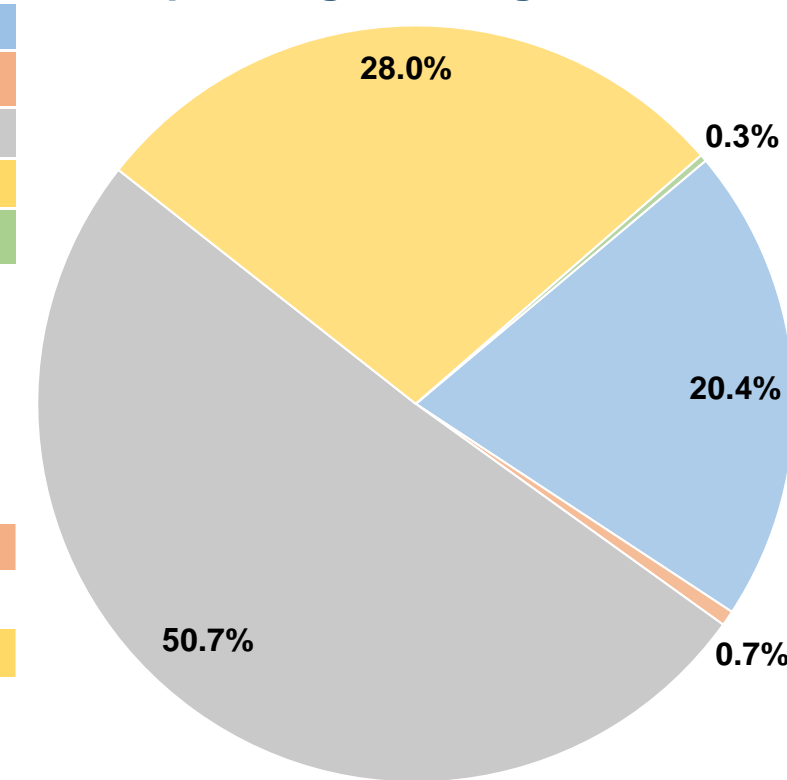
**Sources of Operating Funds Expended**

Fare Revenues	\$83,911	20.4%
Local Funds	\$2,687	0.7%
State Funds	\$208,800	50.7%
Federal Assistance	\$115,261	28.0%
Other Funds	\$1,200	0.3%
<b>Total Operating Funds Expended</b>	<b>\$411,859</b>	<b>100.0%</b>

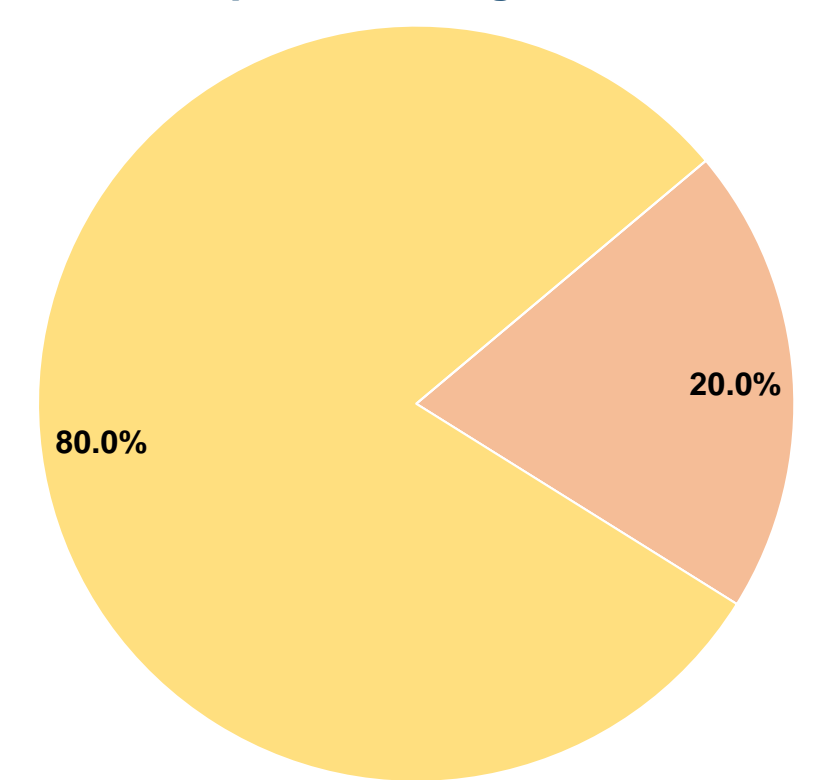
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$11,886	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$47,543	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$59,429</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$411,859	\$83,911	\$59,429	60,099	97,401	11,555
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$411,859</b>	<b>\$83,911</b>	<b>\$59,429</b>	<b>60,099</b>	<b>97,401</b>	<b>11,555</b>

**Performance Measures**

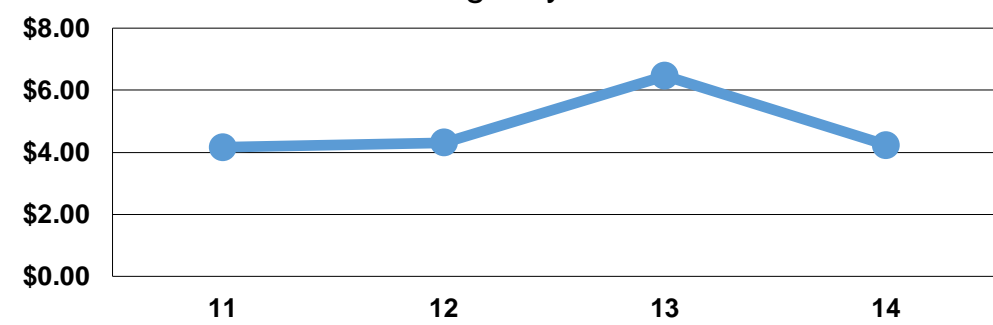
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.23	\$35.64
<b>Total</b>	<b>\$4.23</b>	<b>\$35.64</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.85	0.6	5.2
<b>Total</b>	<b>\$6.85</b>	<b>0.6</b>	<b>5.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

