

General Information

Financial Information

Service Consumption

67,928 Annual Unlinked Trips (UPT)

Service Supplied

150,543 Annual Vehicle Revenue Miles (VRM)

14,165 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$790,428 Total Operating Expenses

Database Information

NTDID: 5R04-50273

Reporter Type: Rural General Public Transit

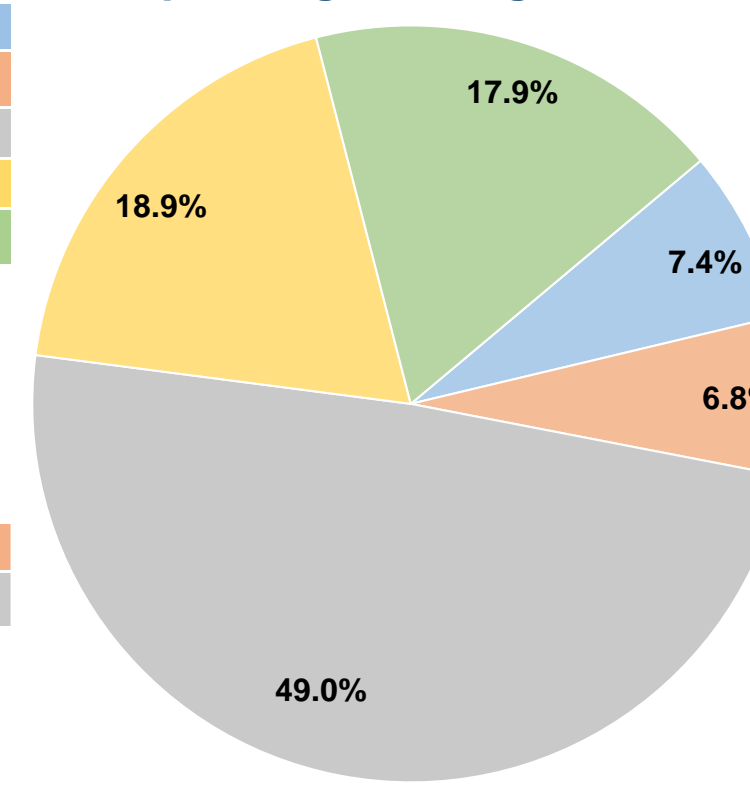
Sources of Operating Funds Expended

Fare Revenues	\$58,368	7.4%
Local Funds	\$53,482	6.8%
State Funds	\$387,475	49.0%
Federal Assistance	\$149,489	18.9%
Other Funds	\$141,614	17.9%
Total Operating Funds Expended	\$790,428	100.0%

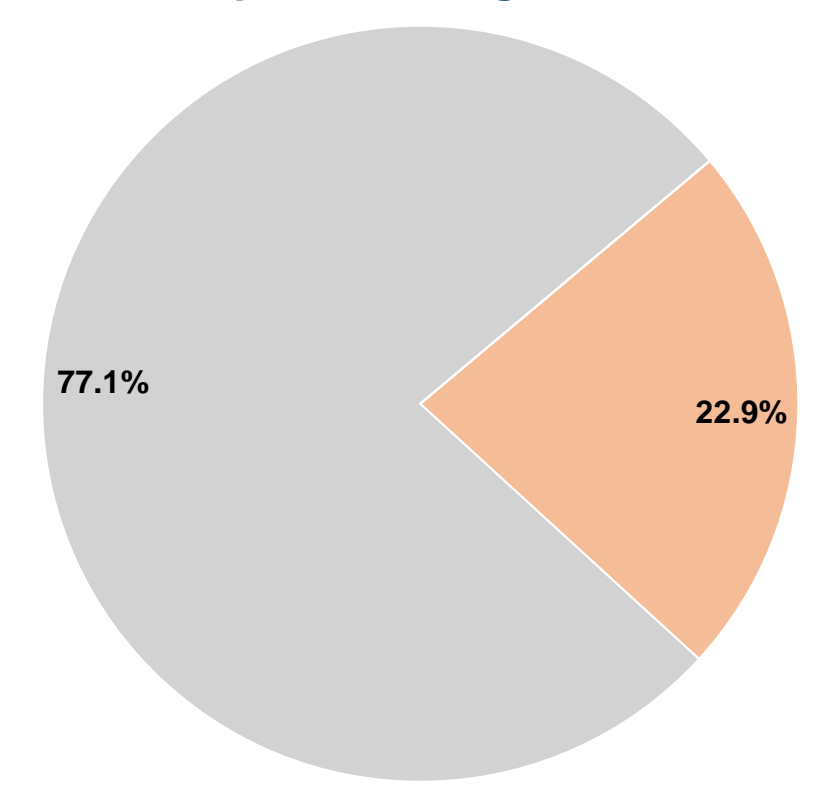
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41,092	22.9%
State Funds	\$138,270	77.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$179,362	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$790,428	\$58,368	\$179,362	67,928	150,543	14,165
Total	7	-	\$790,428	\$58,368	\$179,362	67,928	150,543	14,165

Performance Measures

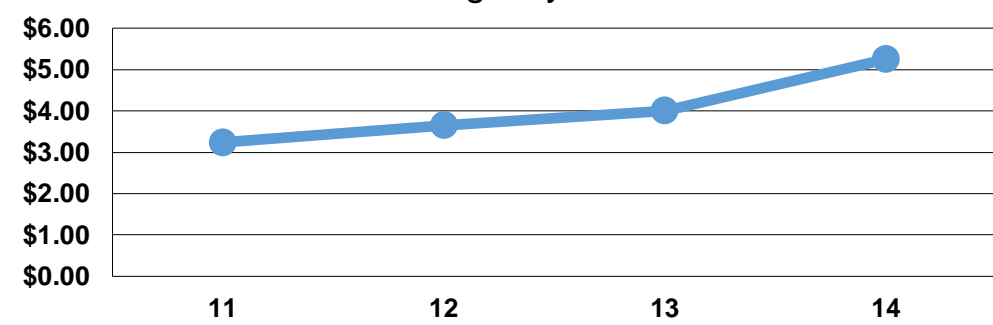
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.25	\$55.80
Total	\$5.25	\$55.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.64	0.5	4.8
Total	\$11.64	0.5	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

