

**General Information**

**Financial Information**

**Service Consumption**

41,833 Annual Unlinked Trips (UPT)

**Service Supplied**

176,073 Annual Vehicle Revenue Miles (VRM)

10,797 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$756,264 Total Operating Expenses

**Database Information**

NTDID: 5R04-50297

Reporter Type: Rural General Public Transit

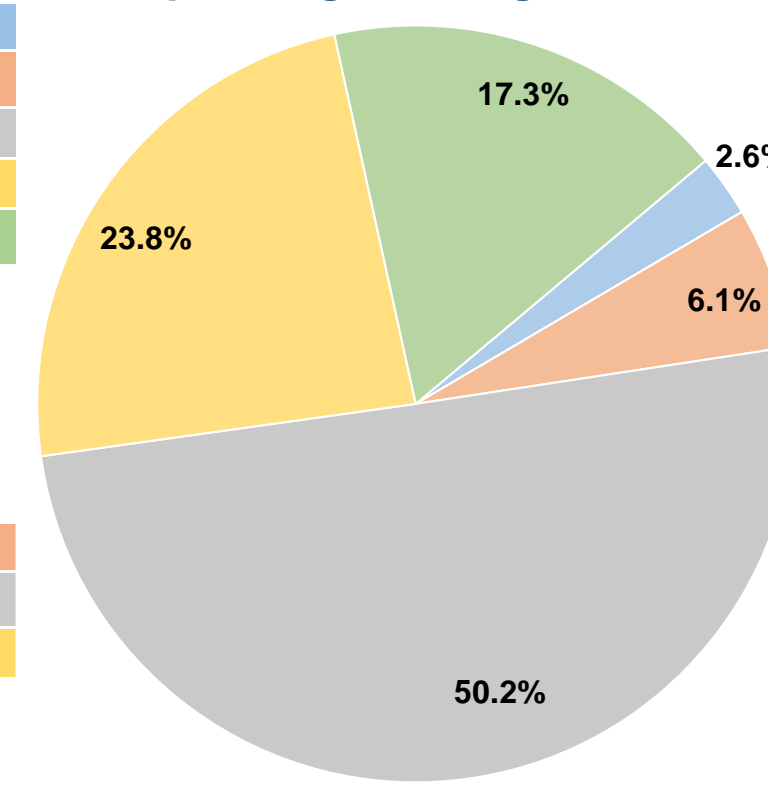
**Sources of Operating Funds Expended**

Fare Revenues	\$19,992	2.6%
Local Funds	\$45,836	6.1%
State Funds	\$379,600	50.2%
Federal Assistance	\$179,687	23.8%
Other Funds	\$131,149	17.3%
<b>Total Operating Funds Expended</b>	<b>\$756,264</b>	<b>100.0%</b>

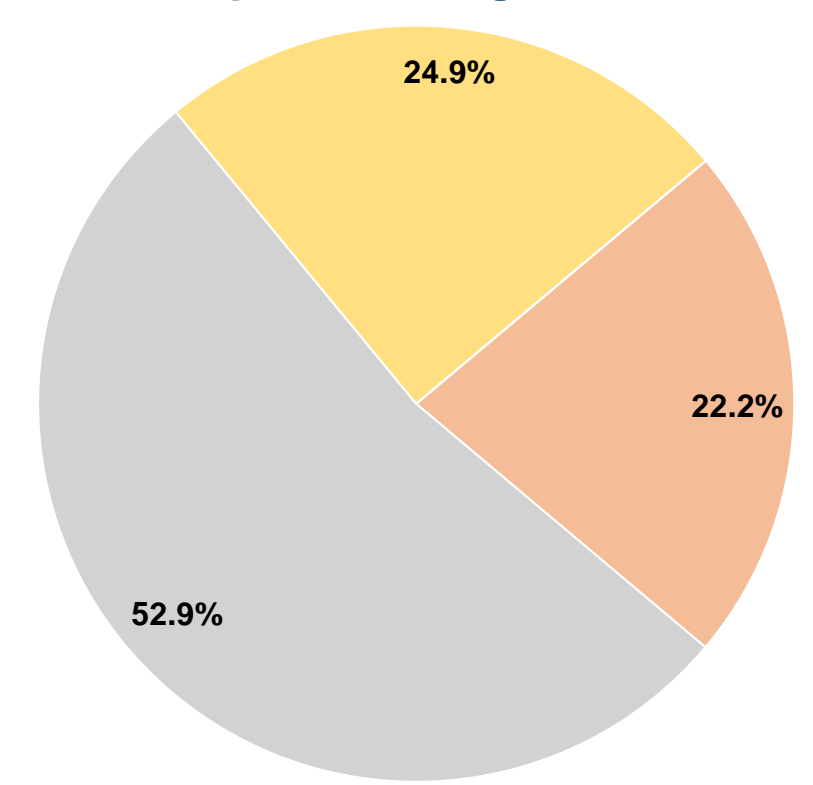
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$50,132	22.2%
State Funds	\$119,200	52.9%
Federal Assistance	\$56,000	24.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$225,332</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$536,596	\$14,185	\$159,881	29,682	124,930	7,661
Bus	2	-	\$219,668	\$5,807	\$65,451	12,151	51,143	3,136
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$756,264</b>	<b>\$19,992</b>	<b>\$225,332</b>	<b>41,833</b>	<b>176,073</b>	<b>10,797</b>

**Performance Measures**

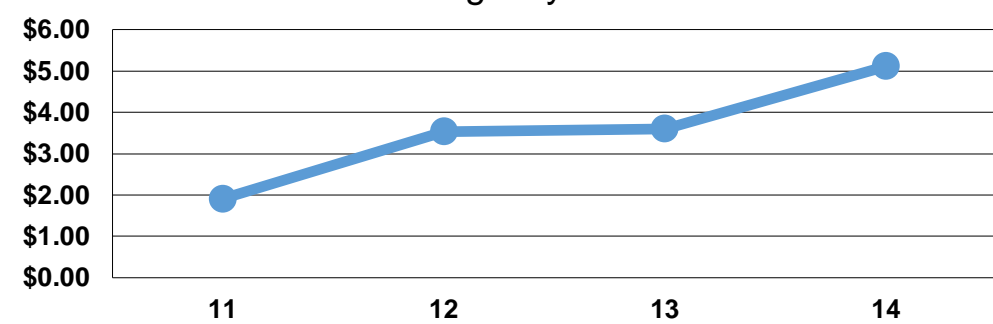
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.30	\$70.04
Bus	\$4.30	\$70.05
<b>Total</b>	<b>\$4.30</b>	<b>\$70.04</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.08	0.2	3.9
Bus	\$18.08	0.2	3.9
<b>Total</b>	<b>\$18.08</b>	<b>0.2</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

