

General Information

Financial Information

Service Consumption

61,650 Annual Unlinked Trips (UPT)

Service Supplied

232,074 Annual Vehicle Revenue Miles (VRM)

16,783 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$720,293 Total Operating Expenses

Database Information

NTDID: 5R04-50306

Reporter Type: Rural General Public Transit

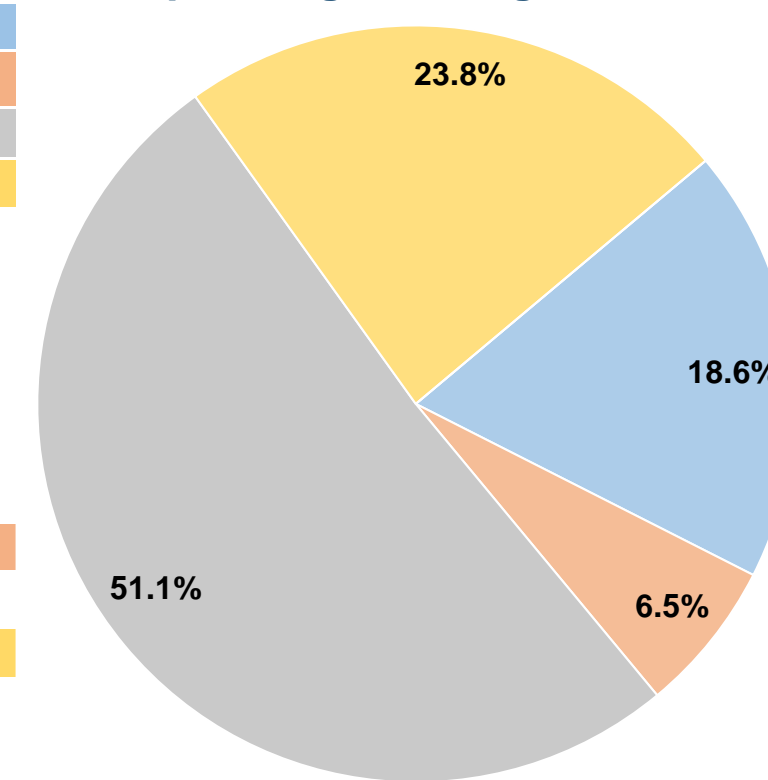
Sources of Operating Funds Expended

Fare Revenues	\$133,831	18.6%
Local Funds	\$46,957	6.5%
State Funds	\$368,125	51.1%
Federal Assistance	\$171,380	23.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$720,293	100.0%

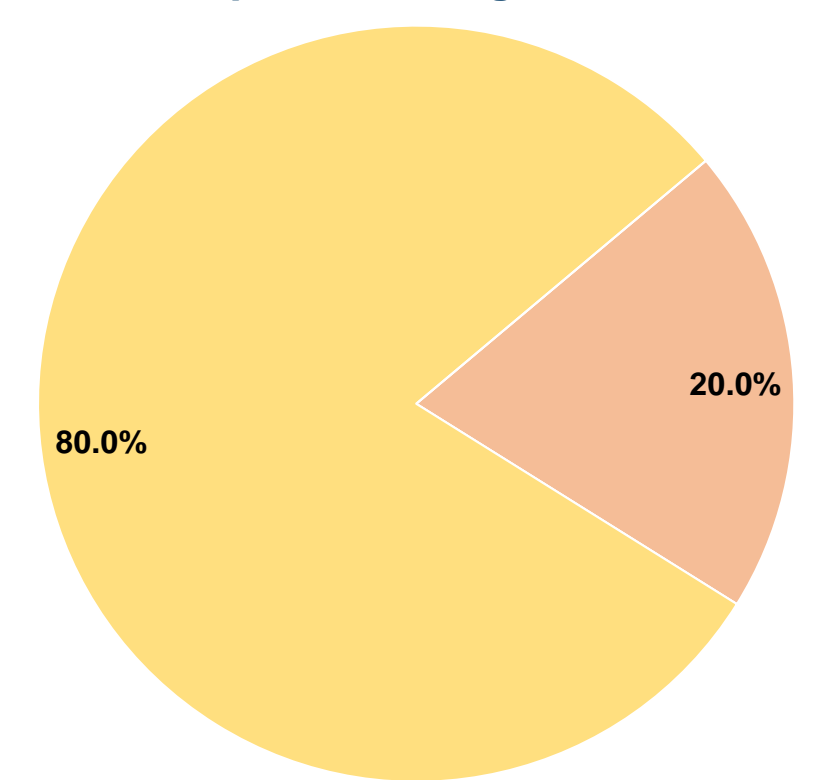
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,703	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$94,812	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$118,515	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$707,313	\$131,419	\$116,379	60,539	227,892	16,481
Bus	1	-	\$12,980	\$2,412	\$2,136	1,111	4,182	302
Total	6	-	\$720,293	\$133,831	\$118,515	61,650	232,074	16,783

Performance Measures

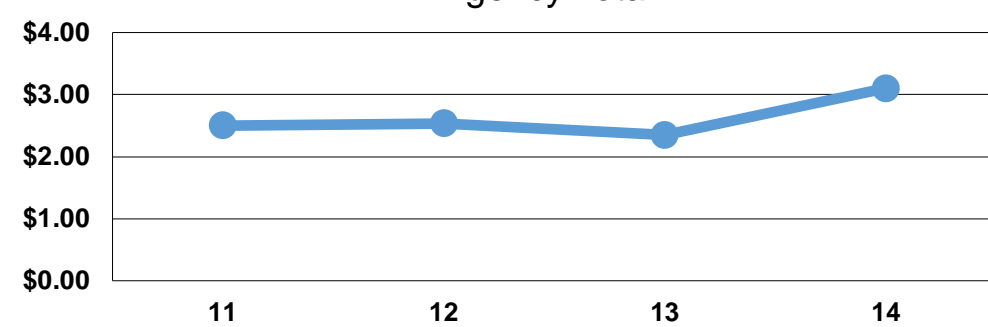
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$42.92
Bus	\$3.10	\$42.98
Total	\$3.10	\$42.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.68	0.3	3.7
Bus	\$11.68	0.3	3.7
Total	\$11.68	0.3	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

