

General Information

Financial Information

Service Consumption

61,882 Annual Unlinked Trips (UPT)

Service Supplied

86,516 Annual Vehicle Revenue Miles (VRM)

6,900 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$337,607 Total Operating Expenses

Database Information

NTDID: 5R04-50325

Reporter Type: Rural General Public Transit

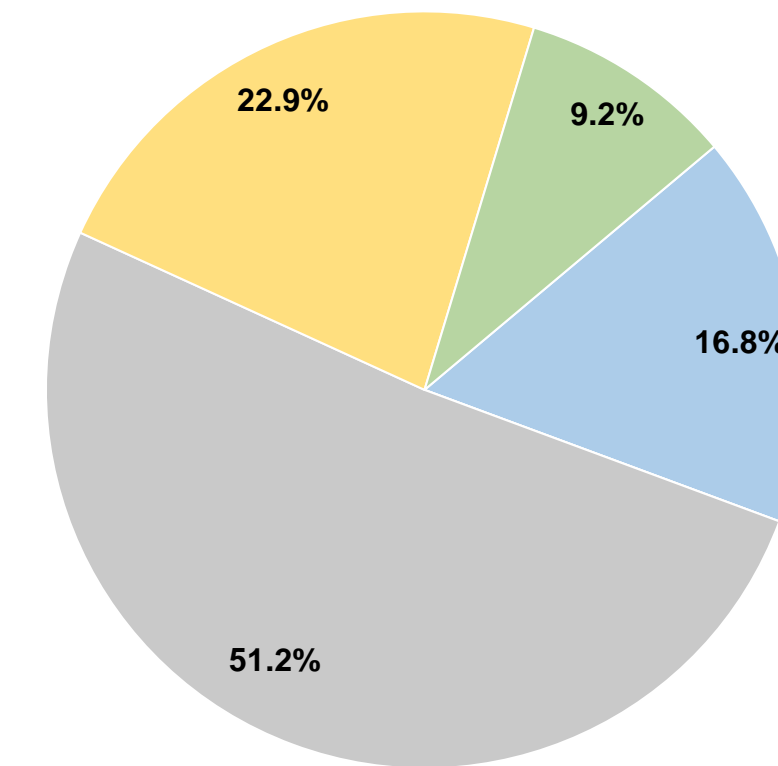
Sources of Operating Funds Expended

Fare Revenues	\$56,583	16.8%
Local Funds	\$0	0.0%
State Funds	\$172,750	51.2%
Federal Assistance	\$77,168	22.9%
Other Funds	\$31,106	9.2%
Total Operating Funds Expended	\$337,607	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$312,249	\$52,333	\$0	57,234	80,018	6,382
Bus	1	-	\$25,358	\$4,250	\$0	4,648	6,498	518
Total	3	-	\$337,607	\$56,583	\$0	61,882	86,516	6,900

Performance Measures

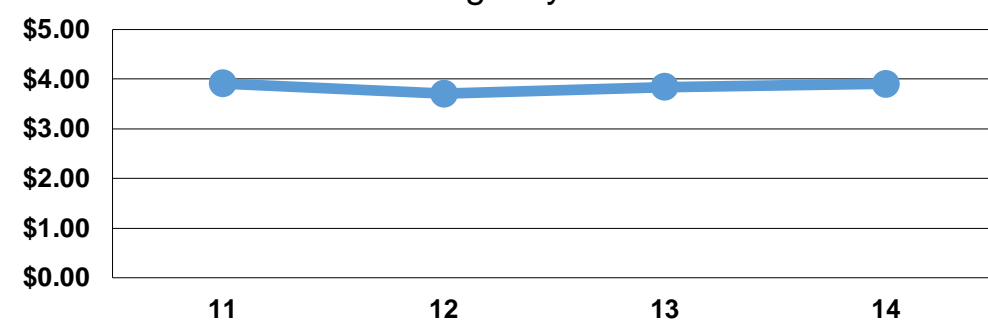
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.90	\$48.93
Bus	\$3.90	\$48.95
Total	\$3.90	\$48.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.46	0.7	9.0
Bus	\$5.46	0.7	9.0
Total	\$5.46	0.7	9.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

