

General Information

Financial Information

Service Consumption

141,074 Annual Unlinked Trips (UPT)

Service Supplied

596,424 Annual Vehicle Revenue Miles (VRM)

37,170 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,509,030 Total Operating Expenses

Database Information

NTDID: 5R04-50334

Reporter Type: Rural General Public Transit

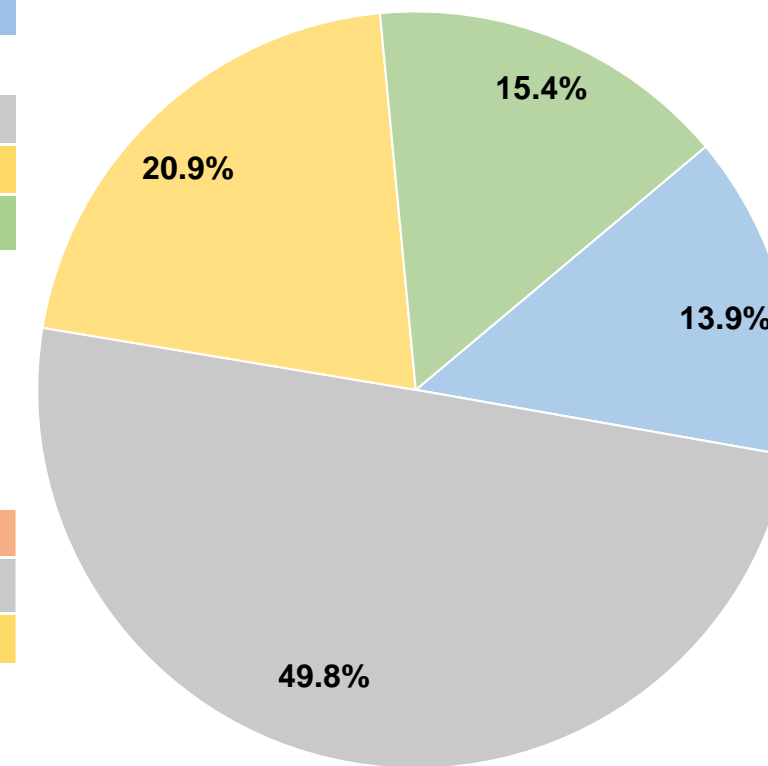
Sources of Operating Funds Expended

Fare Revenues	\$209,596	13.9%
Local Funds	\$0	0.0%
State Funds	\$752,225	49.8%
Federal Assistance	\$314,841	20.9%
Other Funds	\$232,368	15.4%
Total Operating Funds Expended	\$1,509,030	100.0%

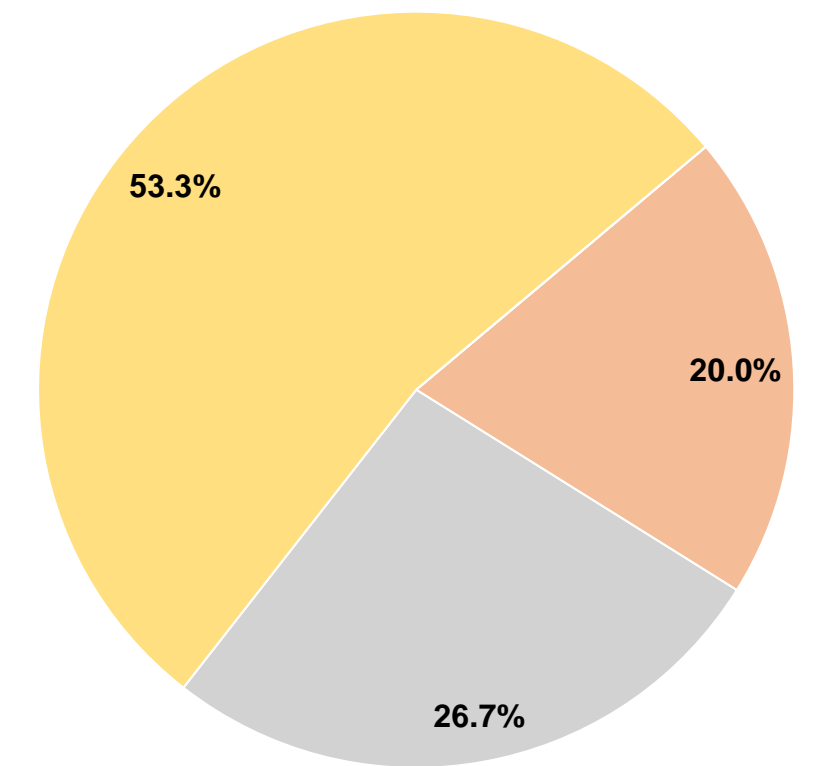
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,425	20.0%
State Funds	\$52,566	26.7%
Federal Assistance	\$105,133	53.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$197,124	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,509,030	\$209,596	\$197,124	141,074	596,424	37,170
Total	15	-	\$1,509,030	\$209,596	\$197,124	141,074	596,424	37,170

Performance Measures

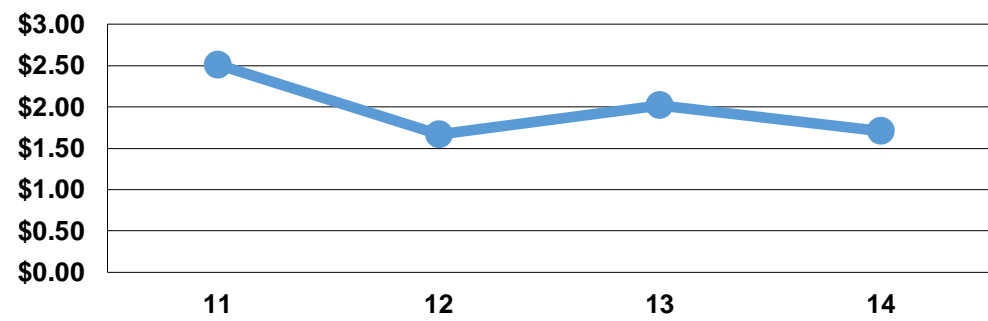
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$40.60
Total	\$2.53	\$40.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.70	0.2	3.8
Total	\$10.70	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

