

**General Information**

**Financial Information**

**Service Consumption**

137,776 Annual Unlinked Trips (UPT)

**Service Supplied**

445,904 Annual Vehicle Revenue Miles (VRM)  
 30,121 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,561,716 Total Operating Expenses

**Database Information**

NTDID: 5R04-50353

Reporter Type: Rural General Public Transit

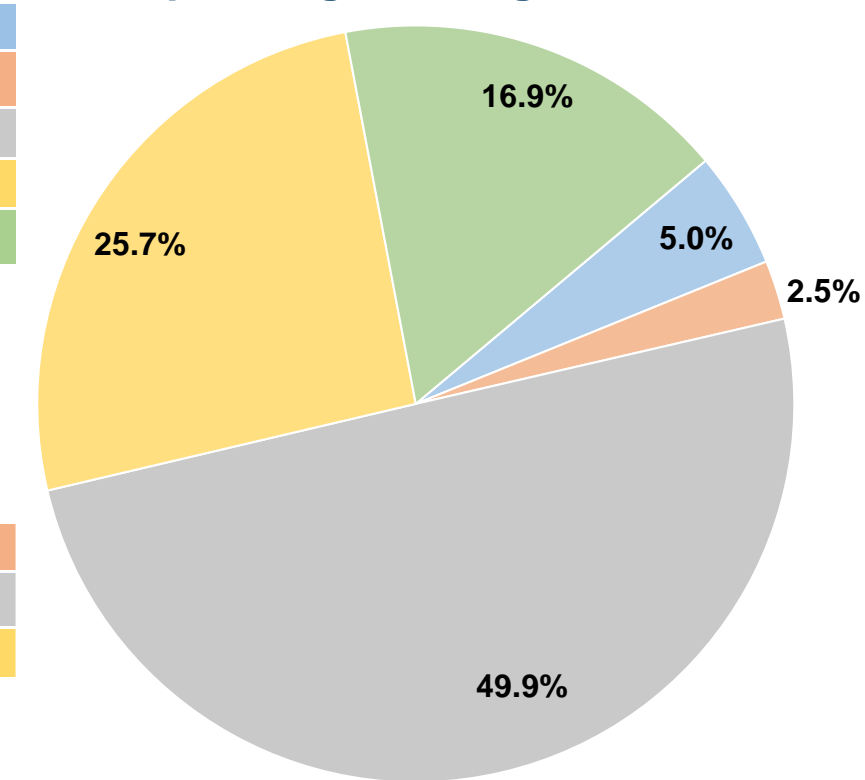
**Sources of Operating Funds Expended**

Fare Revenues	\$77,671	5.0%
Local Funds	\$39,350	2.5%
State Funds	\$779,900	49.9%
Federal Assistance	\$401,339	25.7%
Other Funds	\$263,456	16.9%
<b>Total Operating Funds Expended</b>	<b>\$1,561,716</b>	<b>100.0%</b>

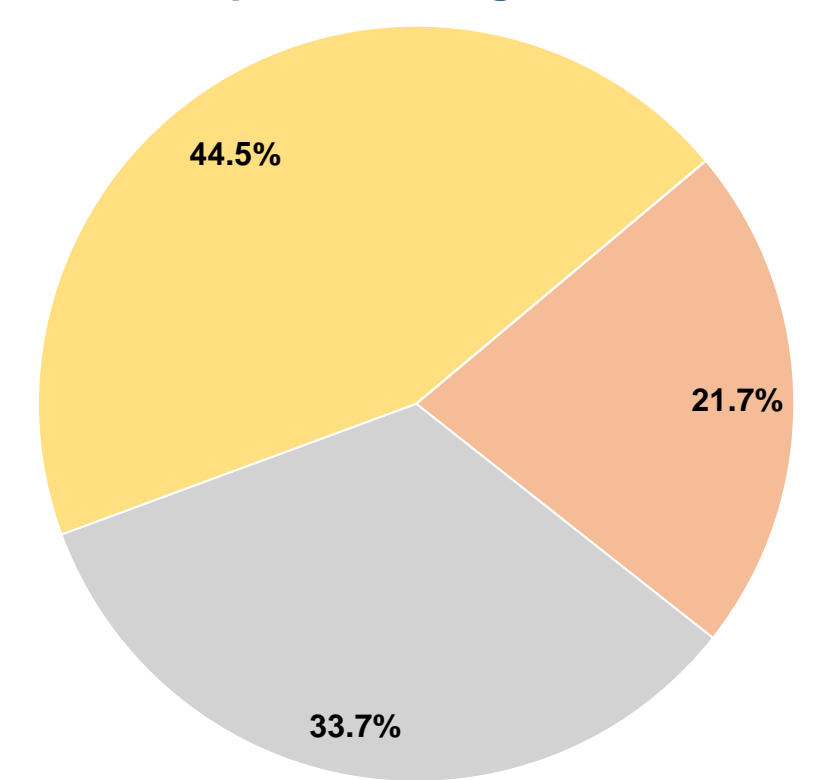
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$48,063	21.7%
State Funds	\$74,591	33.7%
Federal Assistance	\$98,380	44.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$221,034</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,077,590	\$53,593	\$152,514	95,066	307,676	20,784
Bus	6	-	\$484,126	\$24,078	\$68,520	42,710	138,228	9,337
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$1,561,716</b>	<b>\$77,671</b>	<b>\$221,034</b>	<b>137,776</b>	<b>445,904</b>	<b>30,121</b>

**Performance Measures**

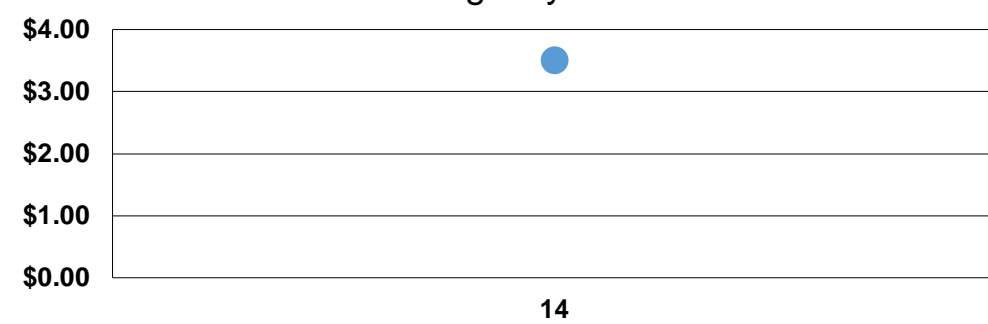
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.50	\$51.85
Bus	\$3.50	\$51.85
<b>Total</b>	<b>\$3.50</b>	<b>\$51.85</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.34	0.3	4.6
Bus	\$11.34	0.3	4.6
<b>Total</b>	<b>\$11.34</b>	<b>0.3</b>	<b>4.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

