

General Information

Financial Information

Service Consumption

10,815 Annual Unlinked Trips (UPT)

Service Supplied

48,444 Annual Vehicle Revenue Miles (VRM)

3,027 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$131,206 Total Operating Expenses

Database Information

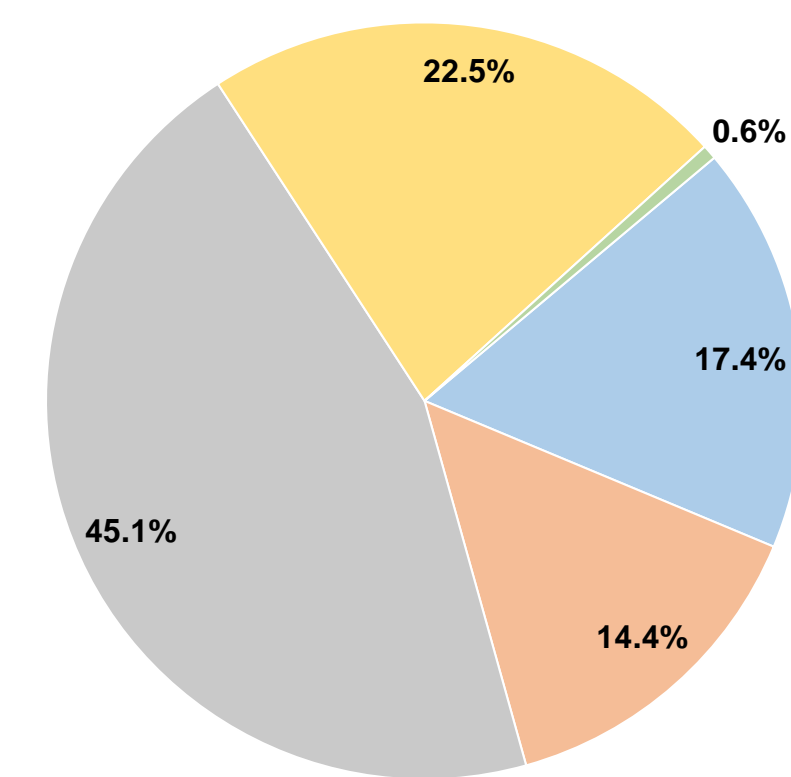
NTDID: 5R04-50373

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$22,838	17.4%
Local Funds	\$18,862	14.4%
State Funds	\$59,225	45.1%
Federal Assistance	\$29,479	22.5%
Other Funds	\$802	0.6%
Total Operating Funds Expended	\$131,206	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$90,916	\$15,825	\$0	7,494	33,568	2,097
Bus	1	-	\$40,290	\$7,013	\$0	3,321	14,876	930
Total	2	-	\$131,206	\$22,838	\$0	10,815	48,444	3,027

Performance Measures

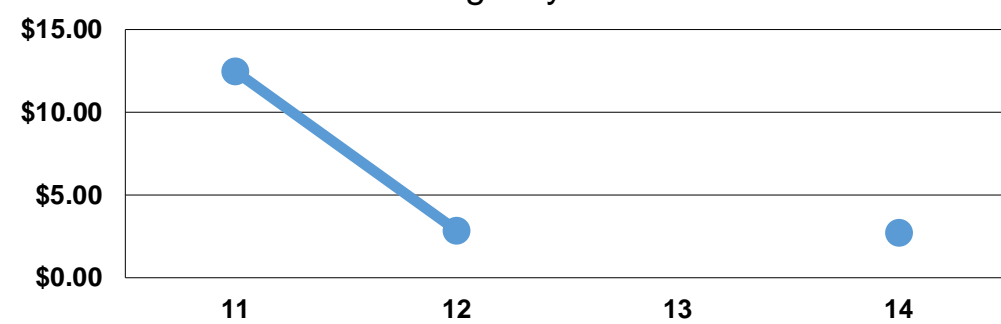
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$43.36
Bus	\$2.71	\$43.32
Total	\$2.71	\$43.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.13	0.2	3.6
Bus	\$12.13	0.2	3.6
Total	\$12.13	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

