

General Information

Financial Information

Service Consumption

8,839 Annual Unlinked Trips (UPT)

Service Supplied

96,145 Annual Vehicle Revenue Miles (VRM)

3,963 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$173,531 Total Operating Expenses

Database Information

NTDID: 5R04-50378

Reporter Type: Rural General Public Transit

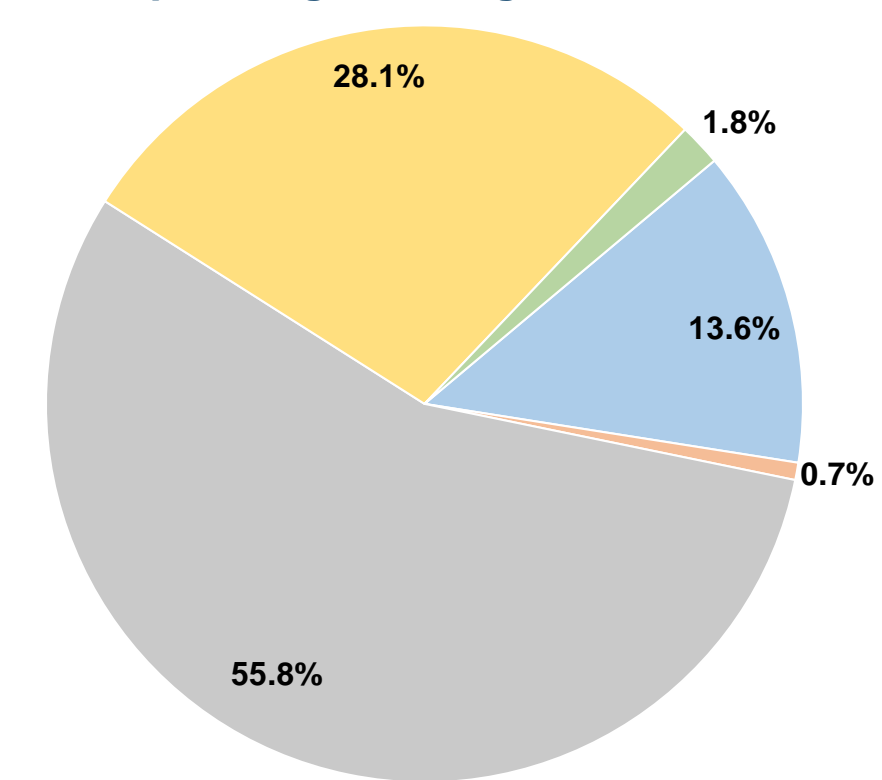
Sources of Operating Funds Expended

Fare Revenues	\$23,598	13.6%
Local Funds	\$1,283	0.7%
State Funds	\$96,775	55.8%
Federal Assistance	\$48,755	28.1%
Other Funds	\$3,120	1.8%
Total Operating Funds Expended	\$173,531	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$173,531	\$23,598	\$0	8,839	96,145	3,963
Total	2	-	\$173,531	\$23,598	\$0	8,839	96,145	3,963

Performance Measures

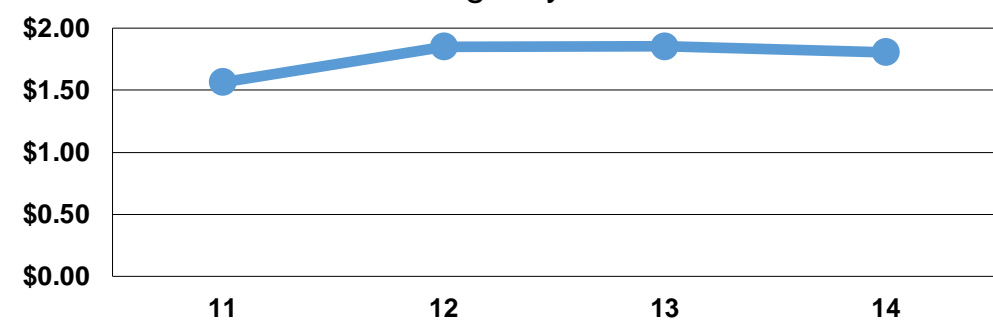
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.80	\$43.79
Total	\$1.80	\$43.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.63	0.1	2.2
Total	\$19.63	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

