

Brown County Family Services

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

56,109 Annual Unlinked Trips (UPT)

Service Supplied

188,476 Annual Vehicle Revenue Miles (VRM)

13,327 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$663,558 Total Operating Expenses

Database Information

NTDID: 5R04-50384

Reporter Type: Rural General Public Transit

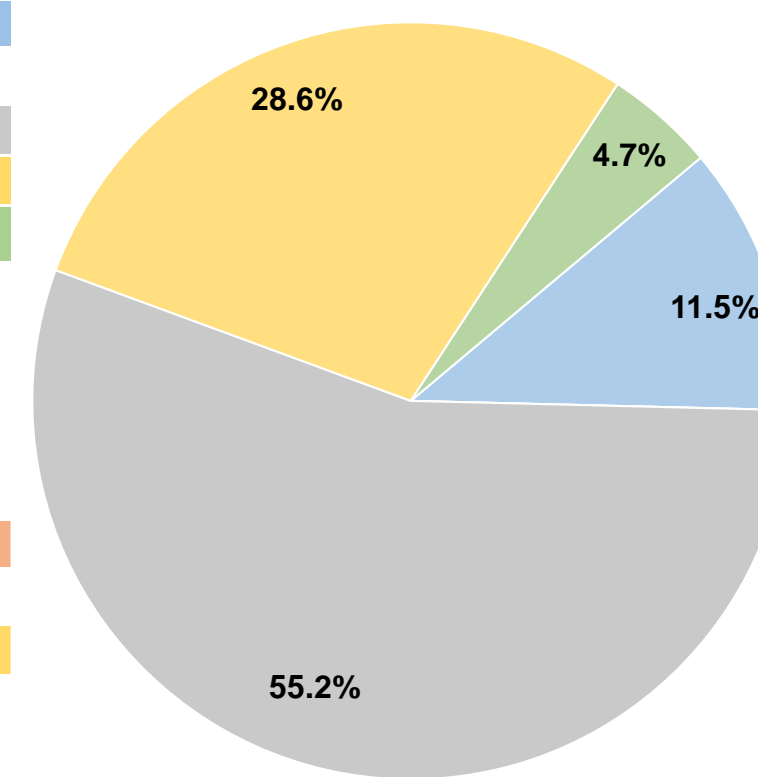
Sources of Operating Funds Expended

Fare Revenues	\$76,317	11.5%
Local Funds	\$0	0.0%
State Funds	\$366,450	55.2%
Federal Assistance	\$189,730	28.6%
Other Funds	\$31,061	4.7%
Total Operating Funds Expended	\$663,558	100.0%

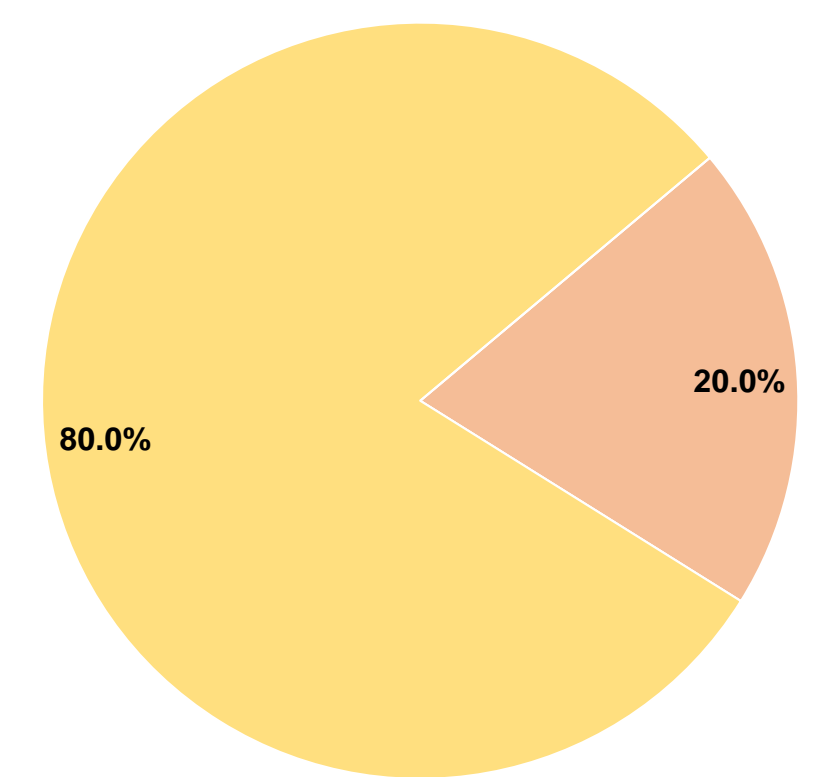
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,553	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$50,214	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$62,767	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$639,184	\$73,514	\$60,461	54,048	181,553	12,837
Bus	1	-	\$24,374	\$2,803	\$2,306	2,061	6,923	490
Total	5	-	\$663,558	\$76,317	\$62,767	56,109	188,476	13,327

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.52	\$49.79
Bus	\$3.52	\$49.74
Total	\$3.52	\$49.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.83	0.3	4.2
Bus	\$11.83	0.3	4.2
Total	\$11.83	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

