

General Information

Financial Information

Service Consumption

54,722 Annual Unlinked Trips (UPT)

Service Supplied

146,987 Annual Vehicle Revenue Miles (VRM)

13,552 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$609,453 Total Operating Expenses

Database Information

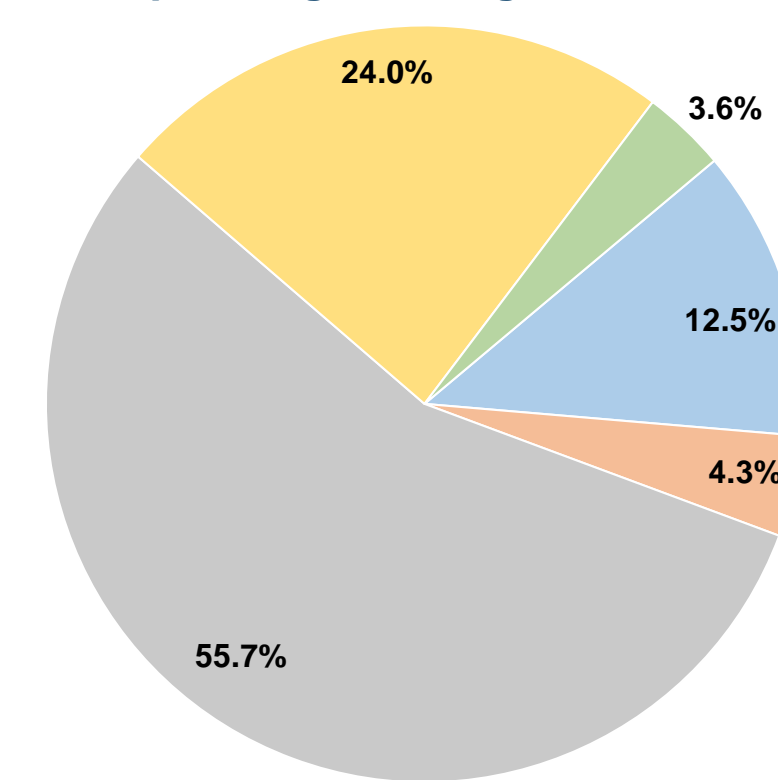
NTDID: 5R04-50428

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$75,952	12.5%
Local Funds	\$26,298	4.3%
State Funds	\$339,286	55.7%
Federal Assistance	\$146,079	24.0%
Other Funds	\$21,838	3.6%
Total Operating Funds Expended	\$609,453	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$598,149	\$74,543	\$0	53,707	144,261	13,301
Bus	1	-	\$11,304	\$1,409	\$0	1,015	2,726	251
Total	10	-	\$609,453	\$75,952	\$0	54,722	146,987	13,552

Performance Measures

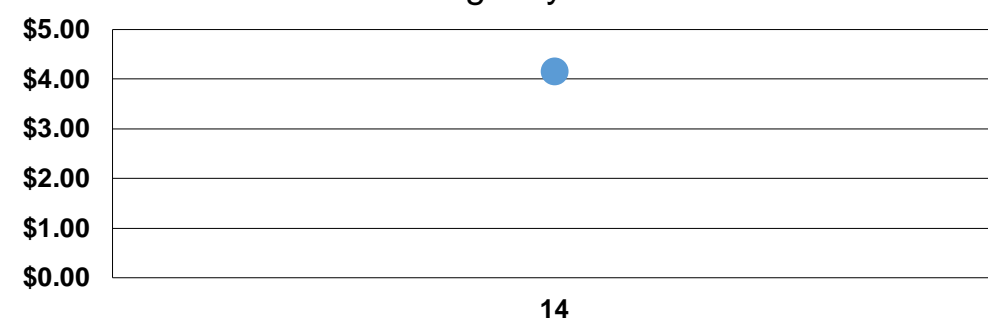
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.15	\$44.97
Bus	\$4.15	\$45.04
Total	\$4.15	\$44.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.14	0.4	4.0
Bus	\$11.14	0.4	4.0
Total	\$11.14	0.4	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

